

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0305-183498

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Admissions Office**
 Project Code: **VSU CAT 2025**
 Purpose: **For office use.**

Total Budget : **250,000.00**
 Funding : **GF-MOOE**
 PPMP #: **86-5-2830-2025-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	400	liter	85.00	34,000.00	10	40	95	95	10	20	10	40	10	10	10	50
Sub-Total				34,000.00												
IT Supplies and Equipment																
Stencil Digital Duplicating Machine	1	unit	160,000.00	160,000.00	1											
Sub-Total				160,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00	2											
Sub-Total				22,000.00												
Trainings																
Food, Venue and Accommodation Package	2	lot	5,500.00	11,000.00								1				1
Sub-Total				11,000.00												
Grand Total				227,000.00												

Prepared by: Rubelyn P. Fernandez
RUBELYN P. FERNANDEZ

Submitted by: Raymund M. Igcasama
RAYMUND M. IGCASAMA
 Unit Head/Project Leader

{{-- Date: **03/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies