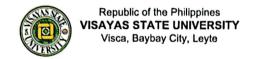
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Admissions Office
Project Code: VSU CAT 2025

Purpose:

For office use.

Total Budget: 250,000.00 Funding: GF-MOOE

PPMP #: 86-5-2830-2025-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated			Sch	edule/	Milesto	ne of	Activit	ies (in	quanti	ties)		
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	400	liter	85.00	34,000.00	10	40	95	95	10	20	10	40	10	10	10	50
Sub-Total		-		34,000.00												
IT Supplies and Equipment																
Stencil Digital Duplicating Machine	1	unit	160,000.00	160,000.00	1											
Sub-Total				160,000.00			the state of									
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00	2		-									
Sub-Total				22,000.00												
Trainings						- 1										
Food, Venue and Accommodation Package	2	lot	5,500.00	11,000.00								1				1
Sub-Total				11,000.00		. 1										
Grand Total				227,000.00												

Prepared by:

Submitted by:

RAYMUND M. IGCASAMA

Unit Head/Project Leader

- Date: 03/05/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies