

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0301-182720

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Department of Plant Breeding & Genetics

Project Code: NCT.015.089

Purpose: For implementation of National Cooperative Testing for Corn

Total Budget : 274 768.00

Funding : GF-MOOE

PPMP #: 10-5-3091-2025-2-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Pre-Emergence Rice Herbicide	2	L	1,000.00	2,000.00	2											
Sacks	10	piece	25.00	250.00	10											
MACHO F1 HYBRID SWEET CORN SEEDS 1 KILO (EAST WEST SEEDS)	2	kilos	3,620.00	7,240.00	1						1					
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00	2											
spading fork	2	pcs	250.00	500.00	2											
Sub-Total				15,990.00												
Farm Tools and Equipment																
Corn Seed Planter	4	unit	2,000.00	8,000.00	4											
Sub-Total				8,000.00												
Fertilizers/Pesticide																
Prevaton	4	btls	1,000.00	4,000.00	2						2					
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	1	bag	3,650.00	3,650.00	1											
Fertilizer, Urea (45-0-0), 50 kg-bag	2	bag	3,500.00	7,000.00	2											
Sub-Total				14,650.00												
Fuel & Lubricants																
Diesel Fuel (for VSU Fuel Station)	100	liters	84.00	8,400.00	100											
Gasoline, (Unleaded)	50	L	85.00	4,250.00	50											
Sub-Total				12,650.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	3	piece	1,100.00	3,300.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Shovel, Tempered steel spade	2	piece	300.00	600.00	2											
Sub-Total				3,900.00												
Laboratory Equipment																
Portable Moisture Tester for Grain with Digital Meter Readout, Grain Tester with Carry Case	1	set	20,000.00	20,000.00	1											
Sub-Total				20,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	1	reams	253.00	253.00	1											
Paper, Bond, A4, S-24, 80 gsm	2	reams	289.00	578.00	2											
Envelope, Coin, #3, 500pcs/box	5	box of 50's	180.00	900.00	5											
Envelope, Coin, #4, 500pcs/box	5	boxes	200.00	1,000.00	5											
Envelope, Coin, #5, 500pcs/box	5	box of 50's	210.00	1,050.00	5											
Plastic bag (sando bag) 100pcs/pack large	3	pack	110.00	330.00	3											
Folder, File, Long, 14pts, White	20	piece	10.00	200.00	20											
Sub-Total				4,311.00												
Grand Total				79,501.00												

Prepared by:

REFORD SID B. ABUEVA

Submitted by:

JULIEN R. DEROY
Unit Head/Project Leader

{{- Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies