

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

Unit/Office/Dept/Div: College of Engineering and Technology  
Project Code: Office of the Dean-CET  
Purpose: Travel

Total Budget : 17,461.20  
Funding : GF-MOOE  
PPMP #: 33-5-786-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Airfare tickets (MNL-TAC vv)	1	person	6,000.00	6,000.00						1						
Van Rental (LEYTE Area)	1	unit	6,000.00	6,000.00							1					
Van/vehicle rental	1	day	5,000.00	5,000.00				1								
Sub-Total				17,000.00												
Grand Total				17,000.00												

Prepared by:   
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Noted by:   
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Unit Head/Project Leader

Noted By:   
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Head, Budget Office

Date: 01/12/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies