

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-68823

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**

Project Code: **40201990 99-DASS**

Purpose: **for Laboratory supplies in support for instruction**

Total Budget : **100,000.00**

Funding : **STF**

PPMP #: **43-1-1534-2023-8-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services, DASS	3	lot	7,650.00	22,950.00				3								
Sub-Total				22,950.00												
Laboratory Equipment																
Triple Beam Balance	3	pc	3,500.00	10,500.00	3											
Sub-Total				10,500.00												
Laboratory Supplies																
Ethanol (Ethyl alcohol)	2	btl	4,500.00	9,000.00	1				1							
Sulfuric Acid	2	btl	1,750.00	3,500.00	2											
Sodium Hexametaphosphate, 500g	4	btl	800.00	3,200.00	2			2								
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00	2											
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00	1											
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00	1											
Ferrous sulfate (FeSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	2	btl	1,000.00	2,000.00	1			1								
Potassium antimony tartrate	1	btl	3,800.00	3,800.00							1					
ammonium molybdate	1	500gms	1,500.00	1,500.00	1											
Ammonium Acetate, AR, 500g	2	pack	1,800.00	3,600.00	1			1								
Copper Sulphate, 500 grams/pack	2	pack	500.00	1,000.00							1			1		
Potassium sulfate, K ₂ SO ₄	1	btls	1,600.00	1,600.00							1					
sodium carbonate	2	kgs	1,000.00	2,000.00				1			1					
Bleach, liquid, 99.9% antibac, 1 gallon	1	gallon	450.00	450.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestones of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Test Tube Brush	1	pack	2,000.00	2,000.00	1											
Filter Paper	1	box of 50's	2,000.00	2,000.00	1											
Filter Paper Ordinary	1	pcs	5,000.00	5,000.00	1											
Laboratory Weighing Boats	1	pack	1,000.00	1,000.00	1											
D-(+)-Glucose	1	btL	11,750.00	11,750.00		1										
Sub-Total				60,000.00												
Medical & Dental Supplies & Equipment																
Parafilm, 4' x 12.5ft. Roll	1	box of 50's	2,000.00	2,000.00			1									
Sub-Total				2,000.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Soap, Dishwashing, Liquid, 250mL	2	btls	150.00	300.00	1			1								
Bleach Lemon 250mL/btl	10	btls	16.00	160.00	5			5								
Soap, Detergent, Powder, 1 kilo/pack, any scent	1	kl	105.00	105.00		1										
Soap, hand, liquid, 250 ml	1	btls	135.00	135.00			1									
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	880.00	880.00			1									
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00		1										
Broom, Stick Broom, Tukog	1	pc	35.00	35.00		1										
Soft Broom (Tambo) 200g minimum, heavy duty	1	pcs	220.00	220.00		1										
Broom and Dustpan Set	1	set	600.00	600.00		1										
Hand Towel, cloth, cotton	5	piece	35.00	175.00			2			2	1					
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	258.00	258.00			1									
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	5	rolls	88.00	440.00			5									
Sub-Total				3,966.00												
Grand Total				99,416.00												

Prepared by: _____

ANGELICA C. ASOY

Noted by: _____

SUZETTE B. LINA
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office *int pers*

Date: **09/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation