

- ☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



PPMP-2023-1006-149581

Unit/Office/Dept/Div: **Dean of Students Office**
Project Code: **DSO-2023 SCUAA c/o OVPSAS**
Purpose: **For SCUAA**

Total Budget : **55,000.00**
Funding : **STF**
PPMP #: **246-1-1551-2023-9-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Bleach, liquid, 99.9% antibac, 1 gallon	75	gallon	300.00	22,500.00										75		
Soap, Detergent, Liquid, 1 gal, any scent	75	gal	400.00	30,000.00										75		
Sub-Total				52,500.00												
Grand Total				52,500.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
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Head, Budget Office

Date: 10/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies