

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1206-161410

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **PY-Other MOOE**

Purpose: **For Inter-Office Basketball Tournament in Baybay City**

Total Budget : **22,000.00**

Funding : **STF**

PPMP #: **146-1-335-2023**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantitie								
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Food & Food Ingredients													
Snacks PM	65	packs	80.00	5,200.00									
Sub-Total				5,200.00									
Sports Supplies													
Uniform, Basketball Men, Jersey & shorts	17	set	900.00	15,300.00									
Sub-Total				15,300.00									
Vehicle Supplies													
Diesel fuel	17	liters	84.00	1,428.00									
Sub-Total				1,428.00									
Grand Total				21,928.00									

Prepared by:

Clara P. Mercado

CLARA P. MERCADO

Noted by:

Elwin Jay V. Yu

ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:

Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies