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Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

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SEP 21 2020

BY: *Antotiny*

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**Project Code: **RCCRDC.OC.2021**Purpose: **For Centers use**Total Budget : **358,648.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
AVR, 500W (IC Controlled)	2	unit	500.00	1,000.00	1	1										
<b>Sub-Total</b>				<b>1,000.00</b>												
<b>Office Equipment</b>																
Electric fan	1	pc	2,500.00	2,500.00	1											
<b>Sub-Total</b>				<b>2,500.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Table with Mobile Pedestal	1	pc	12,500.00	12,500.00	1											
Metal filing shelves, open, 4 layers	1	unit	10,000.00	10,000.00	1											
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	1	pc	10,500.00	10,500.00		1										
4 drawers Steel Cabinet,	2	unit	8,500.00	17,000.00	1		1									
Open Type Filing Cabinet	2	pc	8,500.00	17,000.00	1	1										
Senior Executive High back chair	1	pc	10,500.00	10,500.00	1											
Gang Chair, 4-Seater	2	sets	8,000.00	16,000.00	1		1									
Sofa, 3 Seater	1	unit	15,000.00	15,000.00	1											
<b>Sub-Total</b>				<b>108,500.00</b>												
<b>Grand Total</b>				<b>112,000.00</b>												

Prepared by: *Eduardo O. Mangaoang***EDUARDO O. MANGAOANG**

9/17

Noted by: *Eduardo O. Mangaoang***EDUARDO O. MANGAOANG**

Unit Head/Project Leader: 9/17

Funds Available: *Myrna S. Pancito***MYRNA S. PANCITO**

Head, Budget Office 9/17

Date: **09/16/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies