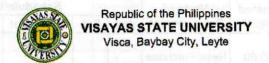
☑ Original PPMP	
Revised (Changed ite	ems, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: Office of the Vice President for the Student Affairs and Services

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

*Student On-boarding

*SAS Research Agenda Workshop

*Trainings and Capacity Building

PPMP #: PPMP-2025-092424-0077

And the second second	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)													
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Accommodation	4				No. of process in concess							-					
	Room Accommodation (Good for 2 to 3 person per room)	1 unit	1,500.00	NP - Small Value Procurement	tus f		, di	uși e	B7 4)	1	y ₁₀ =12 y		NO 89 Jestin	0081 - 7895	and the same of th			
	Sub-Total	1.00	1,500.00	Dividuo est	rthan t						CRA (II	da (ESI)	1000	ninta				
warran yana a kabaneerin d	Food & Food Ingredients												Annual Constitution of the		****************	and the second second		
	Snacks PM	200 packs	16,000.00	NP - Small Value Procurement	5 m. r		+	10	ED XT	100	100	pmae	om'i i	oleosa				
	Packed Meals for Lunch (200.00)	200 packs	40,000.00	Public Bidding						100	100							
	Snacks AM	200 set	16,000.00	NP - Small Value Procurement				MANO.	e Sauciti	100	100	noñA d	*****					
	Sub-Total	15	72,000.00								*			CE88				
	Fuel & Lubricants	A CONTRACTOR OF THE STATE OF TH	sma - Will													-		
	Gasoline, (Unleaded)	15 L	1,275.00	NP - Direct Retail Purchase (Section 53.14)	req f				(1	188) T	ANGL S	15	24 Tanpa	ual &				

	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	DIESEL	15 liters	1,350.00	NP - Direct RetailPurchase (Section 53.14)	J (ECR)			9 7		5	bud s	5	5	Shirne dëd	i bişk amalçı	3Re 38u	
	Sub-Total		2,625.00		JAH	Jau	275										
	IT Supplies and Equipment		-d7/07	YU								***************************************					
	Document Scanner w/ ADF	1 unit	40,000.00	NP - Small Value Procurement	1												
own software to the employment of	Epson 001 ink, Black, 127ml, Genuine	3 btls	1,800.00	NP - Small Value Procurement	DAE 1	Affat	3	2 mrly	of the	tlesys?	os(V)	et to d	0810 4-70	TIMU	6389 63 8 9	OLE AHE	
	Epson 001 ink, Cyan, Genuine	3 btls	1,050.00	NP - Small Value Procurement			3						e brin galbu	amen sa 40	melbani	Proje	
	Epson 001 ink, Magenta, Genuine	3 btls	1,050.00	NP - Small Value Procurement			3				12	ishuB :	lagasi	LOL P	an day.		
5e0	Epson 001 ink, Yellow, Genuine	3 btls	1,050.00	NP - Small Value Procurement	anii e Bixo	B	3		(le	91728	d la	msð				المهن	
	Epson 003 Original Ink Bottle Set of 4 Colors Black, Cyan, Yellow, Magenta	3 set	4,200.00	NP - Small Value Procurement	JEL I		3		a£ ci		y, Đ) i	Alska	MT mass	4 0100			
ALL PROPERTY OF THE PROPERTY O	Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM (Assembled) or higher	1 sets	49,000.00	Public Bidding		1				linara	sub-						
	Graphics Processing Unit, Nvidia RTX 4060	1 unit	25,000.00	NP - Small Value Procurement	1						835	angeng	T PAG	extact	(5°3)		
Anna de la companya	SSD, NVMe 1TB	1 piece	7,500.00	NP - Small Value Procurement	5010	s į			7	(00))g):d;	uul bo	niseN/	beilbs	9]		
	Random Access Memory (RAM), DDR4 3600Mhz 32GB (16GB x 2)	1 pieces	14,000.00	NP - Small Value Procurement	1					tate	su2		MA	aoloar			
	2.5" Internal Solid State Drive (SSD)	1 pcs	2,500.00	NP - Small Value Procurement	1							1182	ASHE	13.24	431		
-	Sub-Total		147,150.00									LUEUE		TIDEEL			

70 Page/

	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Office Equipment	[13]	inegA - Fill								and the second second			awinamenter service			
	Industrial Air Cooler Fan	1 unit	45,000.00	Public Bidding			1			****			- Anne 10 - A A P				
	Sub-Total	1 12	45,000.00	DENSE -											-		
	Office Furniture & Fixture		Maria									***************************************	CONTRACTOR OF THE PERSON NAMED IN	Dealer of the second second			
	24" Heavy Duty Industrial Fan	- 1 pc	10,000.00	NP - Small Value Procurement			1							II RO		American	
- Commonwell Printer	Sub-Total		10,000.00								***************************************						
	Office Supplies			DD LAF											-		
	Folder, Pressboard, US, Blue, Long	10 pieces	400.00	NP - Small Value Procurement	ies k		10			1 1778	K IOTO	1,13	ogens	7 00	-		
	Folder, Pressboard, A4, US Green, Double Fold	10 pcs	500.00	NP - Small Value Procurement			10				gridi 3	*25* *111*	S JOI	o anea Lavia			
and the second second second	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10 pcs	1,950.00	NP - Small Value Procurement			10				ded			y d			
oga kanicum utan staputu di pundifi	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10 pcs	2,000.00	NP - Small Value Procurement			10										
	Envelope, Document, Brown, 150 lbs, Long	10 pc	70.00	NP - Small Valuè Procurement			10							2443	AT I		
	Envelope, Expanding, with garter tie, brown, long	20 pc	400.00	NP - Small Value Procurement			20			100	1612		1 mg/(2)	e krave			
	Fastener, Paper, plastic, 50 sets/box	10 boxes	400.00	NP - Agency to Agency			10			10kg							
esse la company de la comp	A4 Paper One bond paper	10 ream	15,000.00	NP - Small Value Procurement			10		7								
	Vellum Paper A4	200 reams	58,000.00	NP - Small Value Procurement	ima I		100	100			*			CRUITS			
	Pen, Whiteboard Marker, blue,	3 pieces	150.00	NP - Agency to Agency			3	·			245						

	General Description	Quantity /	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
Code		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Record Book, 200 Pages	2 piece	180.00	NP - Agency to Agency			2										
	Staple Wire, #35	3 boxes	105.00	NP - Agency to Agency			3			tato	44						
	Tape, Double Sided, 1" x 10m	3 rolls	135.00	NP - Agency to Agency			3										
	Tape, Packaging, 2" x 100 yards, Tan	3 rolls	225.00	NP - Agency to Agency		3										and the report of	
ace a media bine en me a media a filo	Tape, Masking, 1" x 25 yards	3 rolls	144.00	NP - Agency to Agency		3							ukac	13.90	40		
-	Tape, Transparent, 12mm x 50m	3 rolls	204.00	NP - Agency to Agency	Besig i	3				na Li	is iš	A.ami	likor	TEISE	9		
	Tape, Duct, 2" x 25m, Black/Grey	3 rolls	540.00	NP - Agency to Agency		3											
	CONTINGENCY FUND	1 lot	15,000.00	Shopping - A			1										
	Sub-Total Sub-Total		95,403.00								M. Paris Company			- The second second second			
	Printing Services		nulev .	rip (13m h	35 [1]			Galli					FDE:		W		
	Sintra Board (with Sticker) 1.5ft x 3 ft	1 pc	1,100.00	NP - Small Value Procurement			1		Oles	541 x	el sell	and'				3000	
1	Sub-Total		1,100.00					to a must be formers to trans				UE W				and the same of th	
Maria Caracan	Trainings												ALC: STATE OF THE PARTY OF				
	Training Venue (CCE 2nd Floor)	1 day	4,000.00	Direct Contracting						1	inite	, means		. THE STATE OF THE			
	Sub-Total Sub-Total		4,000.00											The second desired the second		-	
	Transportation	The second section of the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the section in the section in the section is the section in the section in the section is the section in the section in the section is the section			AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO				and the same of th						and the second s	-	
	Airfare tickets (MNL-TAC vv)	1 person	6,000.00	NP - Direct Retail Purchase (Section 53.14)	son,	Y				1	104		Panel In el				
	Boat Ticket (Baybay-Cebu) & Plane Ticket Local (Cebu- Manila)	1 unit	7,000.00	NP - Direct Retail Purchase (Section 53.14)					Kare -	1	+		1902	nulle			
	Sub-Total Sub-Total		13,000.00)												and the same of th	

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
***************************************	TOTAL BUDGET:		391,778.00							100							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

SHEILA MARIE C. LEMOS Administrative Aid VI Submitted by:

ALELÍ A. VILLOCINO Unit Head/Project Leader 7 SEP 2024 Pate: 09/27/2024

ALICIA M. FLORES