



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Department of Soil Science**
 Project Code: **GAA DSS A III. a.**

Total Budget : **55,725.60**
 Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Supplies																
Bulb, LED, 18 watts, good quality	15	pieces	300.00	4,500.00			15									
Sub-Total				4,500.00												
Office Supplies and Materials																
BLUE BALLPEN	50	boxes	60.00	3,000.00			25			25						
Ballpen, 0.5 Blue	10	boxes	120.00	1,200.00			10									
RISOGRAPH COPY PRINTER INK (DX2430)	7	pcs	1,080.24	7,561.68			7									
Zonrox, Disinfectant cleaner, lemon scented	4	gallons	124.00	496.00			4									
Soap, Detergent Powder, 1kg/pack	10	packs	108.00	1,080.00			10									
Soap, Hand, liquid, 250 ml	10	bottles	90.00	900.00			5			5						
Copy printer, MASTER roll for DX2430	3	roll	2,000.00	6,000.00			3									
continuous ink (cyan) Epson L220	5	btl	400.00	2,000.00			5									
continuous ink (black) Epson L220	10	bottles	400.00	4,000.00			10									
continuous ink (magenta) Epson L220	6	bottle	400.00	2,400.00			6									
continuous ink (yellow) Epson L220	5	btl	400.00	2,000.00			5									
Junior Office Table (1m x 0.5m x 0.77m)	4	piece	5,000.00	20,000.00			4									
Sub-Total				50,637.68												
Grand Total				55,137.68												

Prepared by: JOSEROSE B. CAPRICHIO

Noted by: SUZETTE B. LINA

Unit Head/Project Leader

Funds Available: Myrna S. PANCITO

MYRNA S. PANCITO
 Head, Budget Office

Date: 07/30/2020