

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-5-831-2021-6-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: IO-ITSO.2021

Purpose: For the TPTO/ITSO use.

Total Budget : 405,019.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Design 5 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Design 6 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Design 2 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:

Maria Louella C. Tambis
MARIA LOUELLA C. TAMBIS

Noted by:

Alan B. Loreto
ALAN B. LORETO
Unit Head/Project Leader

Funds Available:

Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office

Date: 07/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-5-831-2021-6-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: IO-ITSO.2021

Purpose: For the TPTO/ITSO use.

Total Budget : 405,019.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Design 5 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Design 6 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Design 2 (tshirt+printing)	40	pcs	300.00	12,000.00										40		
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by:

Maria Louella C. Tambis
MARIA LOUELLA C. TAMBIS

Noted by:

Alan B. Loreto
ALAN B. LORETO
Unit Head/Project Leader

Funds Available:

Myrna S. Pancito
MYRNA S. PANCITO
Head, Budget Office

Date: 07/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies