

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



38-4-470-2021-4-0-1

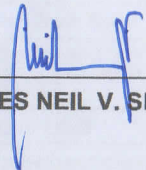
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

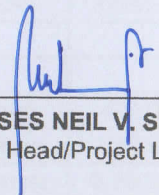
Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **20201050-1.97**
 Purpose: **For research and extension.**

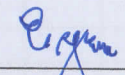

Total Budget **198,000.00**
 Funding **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Extinguisher, Dry Chemical (ABC), 10lbs	2	unit	3,000.00	6,000.00									2			
Sub-Total				6,000.00												
IT Supplies and Equipment																
Computer Keyboard USB	7	pcs	400.00	2,800.00									7			
Mouse, Wired, Optical, USB	7	pieces	210.00	1,470.00									7			
Grammarly Premium Subscription	2	Yearly	8,700.00	17,400.00												2
Sub-Total				21,670.00												
Laboratory Supplies																
Alcohol, Ethyl, 70% solution, 1 gallon	5	gallons	600.00	3,000.00									5			
Sub-Total				3,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	2	pieces	11,000.00	22,000.00									2			
Sub-Total				22,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00									100			
Pen, Permanent Marker, blue, broad tip	25	pieces	60.00	1,500.00									25			
Pen, Permanent Marker, black, fine tip	25	pieces	60.00	1,500.00									25			
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00									50			
Gel Ink Sign Pen 0.5, blue	50	pcs	25.00	1,250.00									50			
Sign pen, 0.5mm ball needle point, Blue color Liquid Gel Ink	5	pieces	90.00	450.00									5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	1	packs	750.00	750.00									1			
Envelope, Expanding, with garter tie, brown, long	50	pc	15.00	750.00									50			
Folder, File, Long, 14pts, White	50	piece	10.00	500.00									50			
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00									5			
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00									10			
Sticker Paper, high gloss A4 size, 50 sheets/pack	5	pack	155.00	775.00									5			
Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	20	packs	50.00	1,000.00									20			
Sub-Total				43,655.00												
Grand Total				96,325.00												

Prepared by: 
MOISES NEIL V. SERIO

Noted by: 
MOISES NEIL V. SERIO
Unit Head/Project Leader

Funds Available: 
 **ERLINDA S. ESGUERRA**
Head, Accounting Office

Date: **06/02/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF) Special Trust Fund(STF), IGP Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies