

**Budget Office** 

Administration Building Visca, Baybay City, Leyte, PHILIPPINES Telefax: +63 53 563 7189

Email: myrna.pancito@vsu.edu.ph

Website: www.vsu.edu.ph

February 6, 2020

## ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION - A.III.b.

College of Management and Economics (CME)

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel 26,206.00 Supplies 52,118.64. Fuel 7,040.42 39,211.21 - spingwest be/ow 15, 007. 00 Semi-Expendable Other Prof. 10,071.71 R&M 4,009.13 Printing 1,564.54 Other MOOE 9,778.36 TOTAL 150,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO Head, Budget Office Noted:

LOUELLA C. AMPAC Director of Finance

Vision: A globally competitive university for science, technology, and environmental conservation

Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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## ADVICE OF SUB-ALLOTMENT FY 2020

TOTO-CME - A. (11.6.1

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

40111				
Travel	17,470.66			
Supplies	34,745.76			
Fuel	4,693.61	-		
Semi-Expendable	26,140.81	- aguipusal	for ones	12/100
Other Prof.	6,714.47	1 1		, /
R&M	2,672.75			
Printing	1,043.02			
Other MOOE	6,518.90			
TOTAL	100,000.00			

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another PR.

Prepared By:

MYRNA S. PANCITO

Head, Budget Office

**Director of Finance**