

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0327-107370

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**
 Project Code: **DPBG-2024**
 Purpose: **For department use**

Total Budget : **180,000.00**
 Funding : **GF-MOOE**
 PPMP #: **10-5-1498-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	50	pieces	300.00	15,000.00	50											
Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	2	pcs	750.00	1,500.00	2											
Electrical Wire, THHN / THWN, AWG 12 (3.5mm ²), Stranded, 150 meters/box	1	boxes	6,300.00	6,300.00	1											
Electrical, THHN/THWN, AWG 14 (2.0mm ²), Stranded, 150m/box	1	boxes	4,000.00	4,000.00	1											
Ceiling Socket, 4" x 4"	15	pcs	60.00	900.00		15										
Sub-Total				27,700.00												
Fuel & Lubricants																
Gasoline, (Unleaded)	80	L	85.00	6,800.00		40						40				
Sub-Total				6,800.00												
IT Supplies and Equipment																
EPSON - BK-774 Ink	10	pieces	600.00	6,000.00		5						5				
Canon Cartridge 054 Toner-Cyan	1	piece	4,600.00	4,600.00	1											
Canon Cartridge 054 Toner - Magenta	1	piece	4,600.00	4,600.00	1											
Canon Cartridge 054 Toner - Yellow	1	piece	4,600.00	4,600.00	1											
Canon Cartridge 054 Toner - Black	1	piece	4,600.00	4,600.00	1											
Ink, Epson 003,Genuine Black 65mL	10	btl	350.00	3,500.00	5							5				
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		2							2		1	
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00								5				

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies