

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



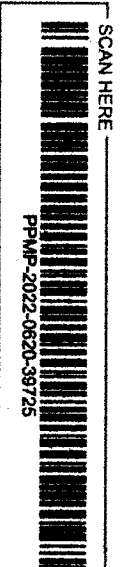
Republic of the Philippines  
VISAYAS STATE UNIVERSITY  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Physical Plant  
Project Code: Repair of HRTM Building  
Purpose: Repair of HRTM Building

Total Budget : 170,000.00  
Funding : GF-MOOE  
PPMP #: 176-5-89-2022-5-0-61



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Purpose: Labor Services, (PPMP) Repair of HRTM Building	1	lot	170,000.00	170,000.00									1			
Sub-Total				170,000.00												
Grand Total				170,000.00												

Prepared by: Mario C. Bantugan

Noted by: Marcelino P. Valenzona  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 08/05/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies