

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

—SCAN HERE—



PPMP-2024-0206-176489

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **College of Nursing**

Project Code: **Food for trainings/meetings**

Purpose: **FGD**

Total Budget : **40,000.00**

Funding : **TF**

PPMP #: **39-4-172-2024-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (50.00)	100	pack	50.00	5,000.00			100									
Packed Meals (Lunch) Menu#5	100	pack	200.00	20,000.00			100									
Lunch#17	30	packs	250.00	7,500.00			30									
Snacks AM (80.00)	80	packs	80.00	6,400.00			80									
Sub-Total				38,900.00												
Grand Total				38,900.00												

Prepared by:

JANET ALEXIS A. DE LOS SANTOS

Submitted by:

JANET ALEXIS A. DE LOS SANTOS
Unit Head/Project Leader

Date: **02/06/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies