

☒ Original PPMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**

Project Code: **VSU-FTP-2024-1(7)**


Purpose: **installation of water filter in the university**


Total Budget : 2,000,000.00

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-041824-0076**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardware</b>																
Heavy Duty Portable Water Filter	15	unit	12,000.00	180,000.00						15						
<b>Sub-Total</b>				180,000.00												
<b>Grand Total</b>				180,000.00												

Prepared by:   
**KATE ANDREA D. OTERO**

Submitted by:   
**MA. RACHEL KIM L. AURE**  
Unit Head/Project Leader

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Date: **04/22/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies