



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:

Renewable Energy Research Center

Project Code:

NCERC-OC -- Office of RERC

Purpose:

For the continuous implementation of the various RDE, ISO and 5S activities of the Center including maintenance of the

building and cleanliness of the surroundings.

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 98,407.26 Funding:

GF- MOOE

	0	11-14	11-14 0-14	Estimated			Sc	hedule	/Milest	one of	Activi	ties (in	quanti	tes)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Bulb, LED, 9W	12	piece	150.00	1,800.00				12								-
Weighing Scale, Top Loading Dial Scale, (10 kg)	1	unit	700.00	700.00				1								
Nylon Line (Monoline) #300	12	kl	180.00	2,160.00				12								
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	24	pair	40.00	960.00				24								
Sub-Total	A PARTICULAR DE L'ARTINON DE L'ARTINO DE L	SAN SAN CHARACTER STORMS IN A		5,620.00												
IT Supplies and Equipment																
UPS, at least 800 watts	2	unit	5,000.00	10,000.00		2										
1TB, Hard disk Drive, 720rpm, for desktop	2	piece	3,000.00	6,000.00		2										
Hard Disk Drive, 2.5", 1TB, for laptop	1	piece	3,000.00	3,000.00		1										
Battery for Acer TravelMate P246 series	2	рс	2,000.00	4,000.00		2										
Sub-Total				23,000.00												
Laboratory Equipment																
Laboratory Burette Stand	3	рс	1,000.00	3,000.00			3									
Sub-Total				3,000.00												
Laboratory Supplies																
Gloves	2	box	500.00	1,000.00			2									
Sub-Total				1,000.00												
Office Furniture & Fixture																
Ready-Made Curtain (RMC), Cream color	9	рс	450.00	4,050.00		9										
Ready-Made Curtain (RMC), White Color	8	рс	450.00	3,600.00		8										

A CONTRACTOR OF THE PROPERTY O	0	11-14	Unit Cost	Estimated			Sc	hedule	/Milest	one of	Activi	ties (in	quanti	tes)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Ready-Made Curtain (RMC), Maroon Color	15	рс	450.00	6,750.00		15										
Sub-Total	A STATE OF VISION SANDARD SAND	Santyana malanana marana		14,400.00												
Office Supplies	CONTROL CONTROL OFFICE AND ADDRESS OF THE PARTY OF THE PA	BORNANCY PRODUCED VANCOUS TO A		professional enteresting prosperious, your constitution of												
Cartolina, US, Blue, at least 160gsm	6	pcs	14.00	84.00		6										
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00		1	Total account from the first section									
Folder, File, Long, 14pts, White	300	piece	10.00	3,000.00	SECON ASSOCIATION SECONO	300										
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	10	boxes	14.00	140.00		10	Principal Control	and the same of th	ANTERNO - ANTERNOSANA	ALV-MICHAEL MICHAEL MINISTY	- HANNING WARREST VAN	**************		AND A CONTRACTOR OF	PARTY STATES OF SECURITY SA	
Paper, Haspi, green, 20" x 26"	24	pieces	50.00	1,200.00	nani/Aananikanani/ik	24			- Management of the Control of the C	- Commission of the Commission		TO STATE OF THE PARTY OF THE PA				
Paper, Towel, Interfolded, 1 ply, 175 pulls	12	pack	75.00	900.00	Aguatgio, all sittle difference (Anti-	12	and the second s	Parket NATA CONTRACT	Part St. St. 1-10-called an eleganis	and humanistics in proceedings of the			100			
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00	AND	30	- Company of the Comp	PERSONAL VIEW SECTION	SHIPS OF YORKSHIPS CHANGES	ALL HIGHER PERSONNEL VI	-	ANTARIO DESCRIPTO A VARIABLE DALLA	Separate Administrative	THE RESERVE THE PERSON NAMED IN COLUMN 1	Amazana and an	
Pen, Highlighter, yellow	12	pieces	45.00	540.00		12										
Pen, Sign, .5mm, Gel-type, Blue	60	piece	35.00	2,100.00		60										
Pen, Permanent Marker, black, fine tip	6	pieces	60.00	360.00	Magagit. ) distributioning reported	6	A CONTRACTOR OF THE PARTY AND A	Programmer, workers		AN WORKS AND PROPERTY.			a had a survival of the surviv	BOOKE VARIOUS AND REVERSIONS OF	- enscholense ethicals de	
Alcohol, Isopropyl, 70% solution, 500mL	12	btls	140.00	1,680.00	ATTEN A PARTY OF THE STREET, T	12	STATE OF THE PROPERTY AND THE	Neg tyaqine // middenhili	BOOKS AND ANDROPHICATED LAND	AL VILLERIAN PROPERTY.	Province and province and a second	And the second s	BUTHERS - SERVINGS	DESCRIPTION OF THE PROPERTY OF	NAMES AND PARTY OF	
Bathroom Deodorizer, with holder, at least 100g, any scent	12	pcs	60.00	720.00		12						Accession with any ages, a the		and the second second		
Broom, Soft (Tambo), Large, Heavy Duty	6	pcs	250.00	1,500.00	Januari, Kalabangan menjada	6	National Management of the same	MANAGE CONT. MINUSER A	AND INTEREST SECURITY					THE		
Chlorine Granules, 1kg/pack	6	packs	85.00	510.00		6								AND A SECURITY OF THE PROPERTY		
Soap, Detergent, Powder, 1 kilo/pack, any scent	12	kl	105.00	1,260.00	THE REPORT OF THE PERSON NAMED IN COLUMN 1	12	- Control of the Cont									
Disinfectant Cleaner, multi-surface, scented	2	gal	300.00	600.00	deer - Houseway with	2	Application of the Parket of t	Management with a suscession	griftsmeti. Arvetaczeli usp. ancodu. s	The second secon	grant control and a second	AND THE PERSON NAMED IN COLUMN	Section of the sectio	CHIED AT SERVICE STREET	A WANTED SHEET TO SHEET THE	
Dust pan, plastic, stand-up handle, small	6	рс	75.00	450.00	ergouet v. Attitust revise evalges fo	6	A CONTRACT OF STREET	and the second s	and through a characteristic supplies to the	CONTRACTOR OF STREET		Dental Augustion - Augustion	BONDAL VIEW STORY	BASIAT FRANCISCO CONTROL CONTR	A MANAGER CALLED AND A SECURITY AND	
Duster, Feather	6	pcs	45.00	270.00	dengi - zaux Malejerywa P. i	6	A CAMBRICATION AND A	PERSONAL VIOLENA, SPRING STONE	And Hell / Josephados Inches	NOV AN EMBODICAL MANIFESTATION N	AND DESCRIPTION OF THE PARTY OF	PARENTON STREET, MANAGER	AND DOM: MAKE MAKE	Anto var amazo v o manus e.	Y HILL WHITE CO. TO	
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	6	pcs	240.00	1,440.00		6						and an arrangement of the second	A 74 750 / ABA/ COLUMN 1	347/254(24A)99-17A		
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent	10	pack	330.00	3,300.00		10										
Foll, Aluminum, 16m x 30cm (approx. 260g)	12	boxes	290.00	3,480.00	ATTO COLUMN TO SERVICE AND SER	12										
Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	12	btls	120.00	1,440.00		12				-						
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	16	pcs	100.00	1,600.00		16										
Morocco board, A4, 100pcs/ream, 230 gsm, for cover, white	3	ream	450.00	1,350.00		3										
Morocco board, A4, 100pcs/ream, 230 gsm, for cover,cream	3	ream	450.00	1,350.00		3										
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00		2								and ordered services	C. P. CO. Co. C.	

One of December 1	O. and Idea	Umit	Hala Cart	Estimated			Scl	nedule	Milest	one of	Activi	ties (in	quanti	tes)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Soap, Toilet, guest size	12	pieces	15.00	180.00		12										
Toilet Bowl and Urinal Cleaner, at least 500mL	6	btls	125.00	750.00		6										
Toilet Brush with Holder	3	set	180.00	540.00		3										
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00		3										
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	3	boxes	70.00	210.00		3										
Desk Tray, Metal, Triple, Black, Dimension: approx. 30 x 25 x 38cm	3	pcs	820.00	2,460.00		3										
Dust pan, plastic, stand-up handle, large	7	рс	140.00	980.00		7										
Tape, Foam, Double Sided, 1/2" x 5m	6	rolls	52.00	312.00		6										
Tape, Masking, 1/2" x 25 yards	12	rolls	25.00	300.00		12										
Tape, Double Sided, 1" x 10m	24	rolls	35.00	840.00		24										
Tape, Masking, 1" x 25 yards	6	rolls	48.00	288.00		6										
Index Tab, PVC self adhesive 6" x 1/2", 25packs/box, Clear	5	box	850.00	4,250.00		5										
Broom, Stick Broom, Tukog	12	рс	35.00	420.00		12										
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	12	pack	40.00	480.00		12										
Şub-Total			A ANALYSIS OF THE	51,381.00	WARRANGAE AE AE AR ANNA	Demande / University August		procession and v	************	***************************************	AAA AAA AAAA AAAAAAA	parameter and the second second	alares territoris (in this street, the	TAMES DE LA CONTRACTION DE LA	************	
Grand Total				98,401.00				a majana dipanti e majapi pade d	Constitution of the Consti					***************************************	~~~~	ENGRECA TRACE

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SUSANA B. MIÑOZA

Noted by:

ROBERTO C. GUARTE Unit Head/Project Leader Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 09/22/2020

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies