



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PMP-2024-0603-200742

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
Project Code: **VSU Convention Center**
Purpose: **Materials and equipment for convention use**

Total Budget : 1,200,000.00
Funding : **STF**
PMP #: **PMP-2024-052824-0153**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
FOLDING 24FT. LADDER	1	pc	25,000.00	25,000.00							1					
Sub-Total				25,000.00												
Construction and Electrical Supplies																
LED bulb ,11 watts, At least 1050 Lumens, Warm white	300	pcs	350.00	105,000.00							300					
Toilet bowl water closed with complete accessories	10	sets	10,000.00	100,000.00						10						
Entrance lever set door lever wave handle doorknob	10	pieces	1,500.00	15,000.00							10					
Balanced Microphone Cable, 100meter	1	rolls	7,000.00	7,000.00							1					
Electrical Wire, Flat cord #16/2Core	100	meters	20.00	2,000.00							100					
Receptacle Socket, 3" X 3"	100	pcs	40.00	4,000.00						100						
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00							1					
Sub-Total				256,000.00												
Electronics																
Jack Connector 6.35 mm Cable Mount Stereo Plug, 3Pole 10A	10	pcs	400.00	4,000.00						10						
Sub-Total				4,000.00												
Hardware																
Multi-Purpose Ladder	1	pc	8,000.00	8,000.00							1					
Sub-Total				8,000.00												
IT Supplies and Equipment																
Professional Heavy Duty Wireless Microphone	2	pieces	22,000.00	44,000.00						2						
XLR Connectors Set (Male & Female)	20	sets	350.00	7,000.00						20						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				51,000.00												
Office Equipment																
Electric Floor Polisher	1	unit	65,000.00	65,000.00						1						
Inverter Aircon (Floor Mounted)	2	unit	174,000.00	348,000.00						2						
Inverter Aircon (Ceiling Mounted Aircon Unit)	2	unit	124,295.00	248,590.00						2						
Sub-Total				661,590.00												
Office Supplies																
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	10	pcs	300.00	3,000.00							10					
Battery, Rechargeable, AA (4pcs) w/ Charger	2	set	3,680.00	7,360.00						2						
Nylon, #300, for grass cutter	1	kl	450.00	450.00							1					
Sub-Total				10,810.00												
Grand Total				1,016,400.00												

Prepared by: _____

JOSEFINA L. SORIA

Submitted by: _____

RODEN D. TROYO

Unit Head/Project Leader

-- Date: 06/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies