

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1011-150386

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Forest Science

Project Code: 4020299099_DOF-Sustained Yield Project

Purpose: For the uplifting activity of the DFS personnel on October 25, 2023

Total Budget : 15,050.00

Funding : STF

PPMP #: 31-1-3215-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#7)	35	packs	80.00	2,800.00										35		
Snacks PM (#10)	35	person	80.00	2,800.00										35		
Buffet Lunch	35	person	270.00	9,450.00										35		
Sub-Total				15,050.00												
Grand Total				15,050.00												

Prepared by:

Manzano

ERAIE JANE P. MANZANO

Noted by:

Polinar

ANATOLIO N. POLINAR
Unit Head/Project Leader

Noted By:

Flores

ALICIA M. FLORES
Head, Budget Office

Date: 10/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies