

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0909-61937

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**

Project Code: **VSUIHS**

Purpose: **For VSUIHS**

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Portable Electric Welding Machine, 300A Inverter	1	unit	10,000.00	10,000.00	1											
Sub-Total				10,000.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	5	unit	27,000.00	135,000.00	5											
Sub-Total				135,000.00												
Office Equipment																
high pressure washer with 1.5hp belt driven	1	pcs	9,000.00	9,000.00	1											
Sub-Total				9,000.00												
Grand Total				154,000.00												

Prepared by: Guada Fe D. Amihan

GUADA FE D. AMIHAN

Noted by: Shalom Grace C. Sugano

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: Alicia M. Flores

ALICIA M. FLORES
Head, Budget Office

Date: **09/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies