



79-2-89-2021-9-1-3



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Director for General Services**Project Code: **PPO-2021-04**Total Budget : **474,000.00**Funding : **GF - CO** -CME

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Provision of labor (only) for Hauling of Construction Materials	1	lot	20,000.00	20,000.00	1											
Provision of Labor (only) for Removal of Vinyl Tiles	1	lot	15,000.00	15,000.00	1											
Provision of labor (only) for Floor Setting	1	lot	64,000.00	64,000.00	1											
Provision of labor (only) for Installation of floor tiles.	1	lot	370,000.00	370,000.00	1											
Provision of labor (only) for Site Clearing.	1	lot	5,000.00	5,000.00	1											
<b>Sub-Total</b>				<b>474,000.00</b>												
<b>Grand Total</b>				<b>474,000.00</b>												

Prepared by:

**MARIO C. BANTUGAN**

Noted by:

**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Funds Available:

**MYRNA S. PANCITO**  
 Head, Budget Office

Date: **10/15/2020**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies