

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



15-1-48-2021-4-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC-STF-2021-2

Purpose: For office use

Total Budget : 458,640.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	20	pieces	300.00	6,000.00								20				
Fluorescent Tube, 40 watts (48" length)	10	tubes	250.00	2,500.00							10					
Sub-Total				8,500.00												
Hardwares																
Faucet, Brass Plated	5	piece	300.00	1,500.00								5				
Sub-Total				1,500.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	30	btl	350.00	10,500.00						30						
Ink, EPSON 003, Genuine Cyan 65mL	10	btl	350.00	3,500.00						10						
Ink, EPSON 003, Genuine Magenta 65mL	10	btl	350.00	3,500.00						10						
Ink, EPSON 003, Genuine Yellow 65mL	10	btl	350.00	3,500.00						10						
Ink, Brother LC-539XL, Black	10	pc	470.00	4,700.00							10					
Ink, Brother LC-539XL, Cyan	5	pc	470.00	2,350.00							5					
Ink, Brother LC-539XL, Magenta	5	pc	470.00	2,350.00								5				
Ink, Brother LC-539XL, Yellow	5	pc	470.00	2,350.00							5					
UPS, 1000 VA	2	unit	3,000.00	6,000.00						2						
Sub-Total				38,750.00												
Grand Total				48,750.00												

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 05/04/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies