

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0321-106135

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **VSU-FTP-2023-4**

Purpose: **Office Supplies**

Total Budget : **1,617,580.00**

Funding : **GF-MOOE**


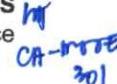
PPMP #: **154-5-2152-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
E-load card, Globe	36	piece	300.00	10,800.00		36										
E-load card, Smart	48	piece	300.00	14,400.00		48										
Sub-Total				25,200.00												
IT Supplies and Equipment																
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00		1										
Headset, Over Ear, wired	1	sets	750.00	750.00		1										
UPS, 1000 VA	1	unit	3,000.00	3,000.00		1										
All-in-One-Printer	1	pc	11,000.00	11,000.00		1										
K513EQ-BN649W 15.6" FHD Laptop, Intel Core i7-1165G7 2.80Ghz, 16GB DDR4 RAM, 1TB SSD, 2GB NVIDIA Ge	1	pc	50,000.00	50,000.00		1										
Sub-Total				68,950.00												
Office Furniture & Fixture																
Office Table with Mobile Pedestal	1	pc	12,500.00	12,500.00		1										
Heavy Duty Slotted Angle Rack - 6 layers[micro]	1	pc	5,500.00	5,500.00		1										
Senior Executive High back chair, with back-rest reclining adjustment and knee tilt mechanism (TEST	2	pc	5,500.00	11,000.00		2										
Sub-Total				29,000.00												
Office Supplies																
Puncher, 2 holes, heavy duty	2	pieces	315.00	630.00		2										
Post it	5	pieces	20.00	100.00		5										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00		1										
Sub-Total				1,230.00												
Grand Total				124,380.00												

Prepared by: 
DHEYVID C. FACUNDO

Noted by: 
MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office 

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies