

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0215-14041

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**

Project Code: **VSU-IP-2021-7**

Purpose: **for office supplies**


Total Budget : **285,790.00**

Funding : **GF-MOOE**



PPMP #: **200-5-2088-2022-1-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Motherboard for 10th Intel Gen Processor, with Generic Casing and Power supply	1	unit	9,000.00	9,000.00	1											
CPU (Central Processing Unit)	1	pc	15,000.00	15,000.00	1											
Random Access Memory, DDR4, 2400Mhz, 8GB	1	pc	2,500.00	2,500.00	1											
Computer Monitor 24", IPS	1	set	10,000.00	10,000.00	1											
Mouse, Wired Optical, PS/2	1	pc	210.00	210.00	1											
Computer Keyboard USB	1	pcs	400.00	400.00	1											
Sub-Total				37,110.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00	1											
Diesel Generator	1	pc	14,999.00	14,999.00	1											
Sub-Total				24,999.00												
Office Supplies																
Pen, Ball, blue	100	pieces	10.00	1,000.00	100											
Post it	150	pieces	20.00	3,000.00	150											
Folder, Pressboard, US, Blue, Long	50	pieces	30.00	1,500.00	50											
Folder, Pressboard, US, Yellow, Long	50	pieces	30.00	1,500.00	50											
Paper Cutter, wood, A4 size	1	piece	625.00	625.00	1											
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	5											
Multi-Purpose Glue, 130 g	5	btl	60.00	300.00	5											
Sub-Total				8,300.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				70,409.00												

Prepared by: 
DHEYVID C. FACUNDO

Noted by: 
REV RHIZZA L. AURE
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES 
 Head, Budget Office

Date: **02/16/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies