

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
 Project Code: **Internationalization Fund: VSU-IP-2021-14**
 Purpose: **Continuation of VSU Technomart Annex Construction**

Total Budget : **1,300,000.00**
 Funding : **GF-MOOE**
 PPMP #: **24-5-1917-2022-10-0-32**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	250	pieces	25.00	6,250.00												250
Sand, Washed	10	cu.m.	1,500.00	15,000.00												10
Crushed Stone (around 10mm diameter size)	10	cu.m.	2,000.00	20,000.00												10
Fixed Glass Window for VSU Technomart Expansion	9	set	18,000.00	162,000.00												9
2-Way Glass Door for VSU Technomart Expansion	1	set	18,000.00	18,000.00												1
Electrical, Junction Box (Octagonal) with cover, PVC	42	pcs	45.00	1,890.00												42
Electrical, Utility Box, 2" x 4", Orange	55	piece	30.00	1,650.00												55
Electrical Square Box (PVC), 4" x 4"	5	pcs	55.00	275.00												5
Electrical (PVC) Long Sweep Elbow, 1" x 90deg	4	pcs	120.00	480.00												4
Two Gang Floor Outlet Universal with Ground Prong	2	set	2,421.00	4,842.00												2
Pin Light, 9 watts round type day light	18	set	269.00	4,842.00												18
Electrical Switch, Three Gang (Flush type)	5	set	282.45	1,412.25												5
Metal Screw, Furring (size 1")	15	boxes	450.00	6,750.00												15
LED Fluorescent Tube (T8) with louver reflector (Single), 18 watts x 4ft, Recessed type	3	set	941.50	2,824.50												3
LED Fluorescent Tube (T8) with louver reflector (Double), 18 watts x 4ft, (Recessed type)	21	set	1,614.00	33,894.00												21
Electrical, Panel board (Single phase) bolt on	1	set	33,625.00	33,625.00												1
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	72	sheets	900.00	64,800.00												72
Electrical Switch, Single (Flush type)	5	set	150.00	750.00												5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	5	boxes	6,300.00	31,500.00												5
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,000.00	8,000.00												1
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	50	meters	400.00	20,000.00												50
Electrical Tape, Vinyl	15	rolls	75.00	1,125.00												15
Metal Furring, 1" x 2" x 6m	300	length	400.00	120,000.00												300
Electrical Outlet, Two Gang Universal with ground prong, flush type	43	set	400.00	17,200.00												43
Electrical Conduit (PVC) Orange, 1"(32mm) x 3m	17	length	220.00	3,740.00												17
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	4	boxes	4,500.00	18,000.00												4
Sub-Total				598,849.75												
Hardware																
Cement, Portland	150	bag	330.00	49,500.00												150
Tiles, Granite 60cm x 60cm	500	piece	240.00	120,000.00												500
G.I. Tie Wire #16	20	kl	90.00	1,800.00												20
Steel Bar, Deformed(Corrugated), 10mm x 6m	200	length	250.00	50,000.00												200
Pipe, (G.I.), 1"Ø x 20'	30	length	1,400.00	42,000.00												30
Sub-Total				263,300.00												
Office Equipment																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00												1
Sub-Total				10,000.00												
Grand Total				872,149.75												

Prepared by: 
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Noted By: 
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 Head, Budget Office

Date: **11/18/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies