



9-2-223-2021-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology  
Project Code: DFST-2020

Total Budget : 35,000.00  
Funding : GF

- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Prycegas (content only) LPG	3	cylinder	800.00	2,400.00	1					2						
Gasul refill(contents only)	3	cylinder	800.00	2,400.00							1			2		
<b>Sub-Total</b>				<b>4,800.00</b>												
<b>Office Appliances/Equipment</b>																
LCD Projector	1	unit	26,000.00	26,000.00	1											
<b>Sub-Total</b>				<b>26,000.00</b>												
<b>Grand Total</b>				<b>30,800.00</b>												

Prepared by: *PEARL P. VISTAL*

Noted by: *LORINA A. GALVEZ*  
Unit Head/Project Leader

Funds Available: *MYRNA S. PANCITO*  
Head, Budget Office

Date: 08/03/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies