

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



Unit/Office/Dep/Div: **Dean of Students Office**
Project Code: **SDSO-24(PACSL midyear Convention in Boracay)**
Purpose: **PACSL midyear Convention in Boracay)**

Total Budget : **40,000.00**
Funding : **STF**
PPMP #: **246-1-1551-2024-0-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Plane and Boat Tickets	8	pcs	5,000.00	40,000.00			8									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:
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Noted by:
CHONA A. BRIT
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies