

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Chief Librarian**  
Project Code: **OCL-STF-2022 LIS Month NBW Snacks**  
Purpose: **Snacks for the judges, participants and committees of the LIS Month and National Book Week Celebration.**

Total Budget : 3,750.00  
Funding : **SIE GF- MOOE 4**  
PPMP #: **190-1-797-2022-9-0-1**

| General Description                | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                    |          |       |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Food &amp; Food Ingredients</b> |          |       |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Snacks PM (50.00)                  | 75       | packs | 50.00     | 3,750.00         |  |     |     |     |     |     |     |     |     |     | 75  |     |
| <b>Sub-Total</b>                   |          |       |           | <b>3,750.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                 |          |       |           | <b>3,750.00</b>  |  |     |     |     |     |     |     |     |     |     |     |     |

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Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**  
Head, Budget Office

Date: **10/27/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

