

☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Mr. and Ms. Intrams**
 Purpose: **Mr. and Ms. Intrams Rehearsals**

Total Budget : **31,000.00**
 Funding : **STF**
 PPM/P #: **20-1-2108-2022-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks for Rehearsals	350	pc	50.00	17,500.00										350		
Meals for Intramurals	90	pc	150.00	13,500.00										90		
Sub-Total				31,000.00												
Grand Total				31,000.00												

Prepared by: *Handwritten Signature*
BETHLEHEM B. CATORCE

Noted by: *Handwritten Signature*
CHARIS B. LIMBO
 Unit Head/Project Leader

Noted By: *Handwritten Signature*
AUCIA M. FLORES
 Head, Budget Office

Date: **09/29/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM/P for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies