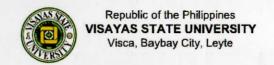
| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code: ODIE-2022N

Purpose: These are urgently needed during the Launching of VSUEE's Branded Moodle App.

Total Budget : 1,500.00
Funding : GF-MOOE

PPMP #: 154-5-534-2022-6-0-14

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------|----------|-------|--------------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Morning Snacks | 30 | packs | 50.00 | 1,500.00 | | | | | | | 30 | | | | | |
| Sub-Total | | | | 1,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 1,500.00 | | | | | | | | | | | | |

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

ALICIA M. FLORES COMOR

Head, Budget Office

Date: 07/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies