



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div:

Renewable Energy Research Center

Project Code:

CC19-RE04.1718

Purpose:

For the continued implementation of the project, "Bioenergy Generation from Agricultural Wastes, Seaweeds, Algae, Cellulosic Materials, and Plant Oils for Climate Change Mitigation and Food Security"

Total Budget : 88,890.00

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, hand, liquid, 250 ml	2	btls	90.00	180.00		2										
Soap, Toilet , guest size	4	pieces	15.00	60.00		4										
Sub-Total				240.00												
Grand Total				88,890.00												

Prepared by:

SUSANA B. MIÑOZA

Noted by:

ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/21/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies