



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:

Renewable Energy Research Center

Project Code:

Purpose:

CC19-RE04.1718

For the continued implementation of the project, "Bioenergy Generation from Agricultural Wastes, Seaweeds, Algae, Cellulosic Materials, and Plant Oils for Climate Change Mitigation and Food Security"

☑ Original PPMP	
Revised (Changed items, san	ne budget)
Supplemental	

Total Budget:

88,890.00

Funding:

GF- MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Laboratory Equipment															AND AND ADDRESS OF THE PARTY OF		
Analytical Balance	1	рс	29,240.00	29,240.00			1					******	16740000011440740		AASE MAAAW ROOM JAM	ALL AND ADDRESS OF THE PARTY OF	
Burette clamp	1	рс	1,510.00	1,510.00			1										
Sub-Total				30,750.00								_					
Laboratory Supplies																	
Distilled Water, 6 liters	6	btl	150.00	900.00			6										
Phenolphthalein Powder Indicator, Analytical Grade, 500 grams, CAS 77-09-8	1	btl	12,000.00	12,000.00			1										
Potassium Hydroxide	1	btl	4,200.00	4,200.00			1										
Potassium Hydrogen Phthalate (KHP)	1	btl	12,000.00	12,000.00			1										
Sulfuric Acid	4	btl	1,750.00	7,000.00			4										
Isopropyl alcohol	1	btl	7,000.00	7,000.00			1										
Ethanol (Ethyl alcohol)	1	btl	4,500.00	4,500.00			1										
Toluene (CAS 108-88-3), 2.5 liters, Analytical Grade,	1	btl	7,300.00	7,300.00			1										
Gloves	3	box	500.00	1,500.00			3										
Hair Net	3	pack of 100's	300.00	900.00			3										
Sub-Total			***************************************	57,300.00													
Medical & Dental Supplies & Equipment																	
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2	boxes	300.00	600.00		2											
Sub-Total Sub-Total				600.00													
Office Supplies	The second second		AUG. TO AUG. T		***************************************												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, hand, liquid, 250 ml	2	btls	90.00	180.00		2									WIELDON CO.	
Soap, Toilet , guest size	4	pieces	15.00	60.00		4										
Sub-Total		BARPARE ARMONOSES PROVESO	Western Street S	240.00	utrialmani.incopranjumana.incom				pay-resolver as hallon high system terror	THE PERSON NAMED IN COLUMN		KSSAJA SERVICIO SERVI				
Grand Total		NAMES AND ASSESSMENT OF THE PROPERTY OF THE PR	MAN-ANGER-ELEAZISCEPHIREP-ANGERTHINE ZAREAN-HISTORIA	88,890.00	and a few seasons and the seasons of the seasons and the seasons and the seasons are seasons as the seasons are seasons are seasons as the seasons are	***************************************	armena estado de casa de la casa			ATTACABLE SANDON AN	************	HETERAL STATEMENT AND AND A	***********	per de la descripción de la constanta de la co	A40044444444	************

Prepared by:

Noted by:

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 09/21/2020

ROBERTO C. GUARTE Unit Head/Project Leader

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies