

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0626-125333

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **PRINTING PRESS-2023**

Purpose: **For printing and binding used.**

Total Budget : **140,134.72**


Funding : **IGP**


PPMP #: **131-3-1544-2023-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Chip Board/Paste Board No.40	100	sheets	65.00	6,500.00							100					
Sub-Total				6,500.00												
IT Supplies and Equipment																
Separation pad for Copy Printer Riso DX2430	2	pc	2,646.56	5,293.12							2					
Pressure Roller for Gestetner Copy Printer DX 2430	1	pc	7,600.00	7,600.00							1					
Gestetner Ink Pump for DX 2430	1	pc	10,841.60	10,841.60							1					
Transport belt Gestetner DX2430	2	pcs	2,400.00	4,800.00							2					
Gestetner Thermal Head for DX 2430	1	pc	22,000.00	22,000.00							1					
Sub-Total				50,534.72												
Office Supplies																
Haspi Paper Green	1	roll	7,000.00	7,000.00							1					
Stamping foil, Gold	2	roll	900.00	1,800.00							2					
Cartolina, US, White, at least 160gsm	540	pcs	14.00	7,560.00							540					
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00							100					
Paper, Bond, Long, S-24, 80 gsm	50	reams	328.00	16,400.00							50					
Cartolina, US, Red, at least 160gsm	100	pcs	14.00	1,400.00							100					
Cartolina, US, Green, at least 160gsm	100	pcs	14.00	1,400.00							100					
Cartolina, US, Blue, at least 160gsm	100	pcs	14.00	1,400.00							100					
Cartolina, US, Orange, at least 160gsm	100	pcs	14.00	1,400.00							100					
A4 Matte Photo Paper	20	packs	70.00	1,400.00							20					
Transparency Film, A4, 100pcs/pack	20	pack	372.00	7,440.00							20					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				76,100.00												
Printing Services																
Leroy Letter Types for Stamping Machine	2	sets	3,500.00	7,000.00							2					
Sub-Total				7,000.00												
Grand Total				140,134.72												

Prepared by: 
WINDY O. TUYAN

Noted by: 
JED ASAPH D. CORTES
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **07/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies