

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0306-101781

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **Development of Nursery Management and Outplanting Techniques of Selected Tissue Cultured Bamboo Species**

Purpose: **For Research Use**

Total Budget : **1,828,648.00**

Funding : **TF**

PPMP #: **14-4-697-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene bags, 4 x 6", black	20	kilos	200.00	4,000.00				20								
Polyethylene seedling bag, 6" x 10", black	20	kgs	250.00	5,000.00				20								
Pruning shear	3	pcs	500.00	1,500.00				3								
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	3,000.00	6,000.00				2								
Watering Sprinkler Can, Plastic	6	pcs	600.00	3,600.00				6								
shovel	2	pcs	600.00	1,200.00				2								
Pruning Shear (Big Grass Pruning Shear, heavy duty)	2	pcs	1,500.00	3,000.00				2								
3x4 black poly bag, expandable	15	kl	250.00	3,750.00				15								
garden net/ shade net shade net, 12" (width) x 25m (Length), 70% shade	3	roll	4,500.00	13,500.00				3								
Polyethylene bags, size 6x6x10	15	per 100 pcs.	130.00	1,950.00				15								
4x6 black Polyethylene bags, expandable	15	kl	300.00	4,500.00				15								
3x8 black Polyethylene bag, expandable	15	kl	250.00	3,750.00				15								
Sub-Total				51,750.00												
Construction and Electrical Supplies																
Garden Hose, 1/2"Ø, at least 50 meters per roll	1	roll	2,050.00	2,050.00				1								
Grass cutter set	1	pc	14,999.00	14,999.00				1								
Sub-Total				17,049.00												
Farm Tools and Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Haras/bolo with end curve, wood handle and case	2	piece	400.00	800.00				2								
Haras/bolo with end curve																
Long Bolo/Liko/Haras with wood handle, curve end and no case	1	pcs	800.00	800.00				1								
Sub-Total				1,600.00												
Fertilizers/Pesticide																
Fungicide, Dithane-M45, 1kg	2	pack	700.00	1,400.00				2								
Polyethylene bags, size: 10 x 10	100	piece	15.00	1,500.00				100								
Vermicast, dried, 50 kg-bag	5	bag	500.00	2,500.00				5								
Sub-Total				5,400.00												
Hardware																
Rainboots, Size: 8 (Men), Black	2	pair	365.00	730.00				2								
Rainboots, Size: 6 (Women), Blue	3	pair	365.00	1,095.00				3								
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00				2								
Sub-Total				2,555.00												
Laboratory Supplies																
Ammonium nitrate (NH4NO3) suitable for plant cell and tissue culture	1	kgs	5,000.00	5,000.00				1								
Potassium Nitrate (KNO3) suitable for plant cell and tissue culture	1	kgs	5,500.00	5,500.00				1								
Indoleacetic acid (IAA) suitable for plant cell and tissue culture (5g)	1	btl	3,500.00	3,500.00				1								
3 layer Non-woven surgical face mask, at least 50 pcs. per box	10	boxes	200.00	2,000.00				10								
Agar for plant cell and tissue culture	1	500gms	6,000.00	6,000.00				1								
Myo-inositol suitable for plant cell and tissue culture (100gms)	2	btl	2,000.00	4,000.00				2								
Benzylaminopurine (BAP) suitable for plant cell and tissue culture (5g)	1	btl	4,000.00	4,000.00				1								
Scalpel Blade	10	box of 50's	280.00	2,800.00				10								
Gloves, Nitrile, Small	2	box of 50's	1,500.00	3,000.00				2								
Gloves, Nitrile, Large	2	box of 50's	1,500.00	3,000.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Gloves, Nitrile, Medium	2	box of 50's	1,500.00	3,000.00				2								
Calcium Chloride (CaCl ₂) suitable for plant cell and tissue culture	1	btl	1,600.00	1,600.00				1								
Alcohol, Ethyl, 70%	15	L	130.00	1,950.00				15								
Beaker, Glass, 1000mL	4	pc	1,000.00	4,000.00				4								
Beaker, Glass, 500mL	5	pc	1,000.00	5,000.00				5								
Ferrous sulfate (FeSO ₄ , 7H ₂ O) suitable for plant cell and tissue culture	1	btl	1,000.00	1,000.00				1								
indolebutyric acid (IBA)	2	gms	3,500.00	7,000.00				2								
Thidiazuron (TDZ)	1	gms	15,000.00	15,000.00				1								
LPG Gas Refill	7	tanks	1,000.00	7,000.00				7								
Lab Gown Long Sleeves L	3	pcs	500.00	1,500.00				3								
Lab Gown Long Sleeves M	3	pcs	500.00	1,500.00				3								
Chloramphenicol for tissue culture 25 grams	2	btl	5,000.00	10,000.00				2								
Sub-Total				97,350.00												
Medical & Dental Supplies & Equipment																
Monobloc chairs	6	piece	400.00	2,400.00				6								
Sub-Total				2,400.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	1	pieces	11,000.00	11,000.00				1								
Slim Drawer (5layers), Material: Plastic	1	pc	2,500.00	2,500.00				1								
Sub-Total				13,500.00												
Office Supplies																
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00				20								
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00				10								
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	350.00	1,750.00				5								
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5	pack	56.00	280.00				5								
155L, PLASTIC STORAGE BOX	3	pieces	1,700.00	5,100.00				3								
Tape, Packaging, 2" x 100 yards, Clear	10	rolls	75.00	750.00				10								
Foil, Aluminum, 7m x 30cm (approx. 130g)	20	boxes	150.00	3,000.00				20								
Transparent Tape (1")	20	rolls	25.00	500.00				20								
Dishwashing Liquid Soap, Refill 350ml	12	pack	120.00	1,440.00				12								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00				10								
Absorbent Cotton Roll 400g	20	roll	450.00	9,000.00				20								
Floor mop with bucket, microfiber spin rotating 360	2	pc	1,500.00	3,000.00				2								
Pail, Utility, Plastic 100 liter cap/drum/water container	2	pieces	1,000.00	2,000.00				2								
Polyethylene bags 12 x 18, autoclavable	24	packs	230.00	5,520.00				24								
Acetate, transparent, gauge #4, approx. 50m/roll	1	rolls	1,400.00	1,400.00				1								
Water Container / Water Drum / Utility Pail, durable plastic, at least 168L capacity	1	pcs	1,800.00	1,800.00				1								
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	20	gallon	220.00	4,400.00				20								
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00				5								
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00				20								
Hand Towel, cloth, cotton, 12 pcs/pack	5	pack	258.00	1,290.00				5								
Multi-purpose Plastic Tray, Big/Large	24	pieces	120.00	2,880.00				24								
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00				5								
Disinfectant spray, 400gms, lavender moist	5	tubes	500.00	2,500.00				5								
Paper towel, interfolded, 2 ply, approx. 150 pulls per pack	24	packs	80.00	1,920.00				24								
Sub-Total				57,670.00												
Grand Total				249,274.00												

Prepared by: 
CATHERINE C. ARRADAZA

Noted by: 
CATHERINE C. ARRADAZA
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: **03/06/2023**

➤ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies