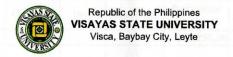
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
Allerd Lather Gibbson, William





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code:

VSU Intramural 2022

Purpose:

For Intramural Games 2022

Total Budget: 730,000.00

Funding: STF

PPMP #: 20-1-2108-2022-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated			Sch	nedule	Milest	one of	Activ	ities (in	quanti	ities)		
Ceneral Description	Quantity	Oint	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies			1111/102							1						1
Rope	24	meters	30.00	720.00						1			24			
Sacks, Empty, Big	16	pcs	18.00	288.00									16	-		
Sub-Total				1,008.00												
Awards & Tokens													To the second			1
Lei	39	рс	200.00	7,800.00									39			
Sub-Total				7,800.00												
Construction and Electrical Supplies																T
Paint, Semi-Gloss Latex, Black, Good Quality	4	gallons	700.00	2,800.00									4			
Sub-Total				2,800.00												
Costumes							1									
Back Up Dancers Costume	40	рс	200.00	8,000.00									40		1	
Production Number Costume	20	рс	1,000.00	20,000.00									20	-		
Sub-Total		- 22		28,000.00												
Fertilizers/Pesticide		15.9														
Gramoxone Herbicide	1	рс	1,000.00	1,000.00									1			
Sub-Total			18.08	1,000.00					****							
Food & Food Ingredients		113000	- X-51													
Snacks Intramural	2545	рс	50.00	127,250.00									2545			_
Dinner (during the Opening of VSU Intramural 2022)	50	рс	150.00	7,500.00									50			
Meals	5	рс	150.00	750.00									5			
Lunch for Referees (Intramural 2022)	5	рс	150.00	750.00									5			

General Description	Quantity	Unit	Unit Cost	Estimated			Scl	hedule	/Milest	one of	Activ	-	quanti	ties)		
Ocheral Description	Quantity		Oint Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De
Sentence Sub-Total	4	19837		136,250.00							ly .		5			
Hardwares		350	(y-)	- 06050												
Paint, Latex, Glossy White	2	gallon	800.00	1,600.00									2			
Paint, Latex Flat, White	2	gallon	690.00	1,380.00									2			
Paint, Latex, Semi Gloss, White	. 7	gallon	780.00	5,460.00									7			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	8	piece	520.00	4,160.00									8			
Control and Madella Sub-Total Common 2072	150	21	1	12,600.00									1			
IT Supplies and Equipment	Arys			5.530.00									100			
Toner, KyoceraTASKalfa 1800	1	piece	7,500.00	7,500.00									1			
Toner for Develop iNeo 164 Copier	1	piece	3,500.00	3,500.00							1		1		***************************************	
Sub-Total				11,000.00												
Office Supplies		ps:		6,000,00						1000						
Pen, Ball, black	25	pieces	10.00	250.00									25			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00		on and or the special	rina	page of the sea	Maria 11 X 14 311	and the second of	de est	e i se	10	AMET, TOTAL	M	The second billion
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	125.00	1,875.00			garden en o	-disd.spritters.dt		placement	See a constitution		15			a produce por
Battery, Alkaline, 9 volts	25	pcs	202.00	5,050.00			Commission (alternati	Court Survey		2000 and the street		11991117	25	en en	19921 -0	
Cartolina, US, Black, at least 160gsm	10	pcs	14.00	140.00	BPAP Viscos	STATE AND ST	infranto a ac	Military exp. 5.0	part majority is	(in the health of	phylin	miliode	10		n entre me	
Cartolina, US, Light Green, at least 160gsm	10	pcs	14.00	140.00	Salah yang d		speny an	A	and the sound		gg) a spira a co	- rykwyk	10			
Cartolina, US, Yellow, at least 160gsm	10	pcs	14.00	140.00		proposition and	No. Th		and the state of t	merchyl y fron	Salar Marie	has a terrolog	10	\$10,000 to \$1,000 to \$1.000 to \$1.00	and the second	
Cartolina, US, Pink, at least 160gsm	10	pcs	14.00	140.00	aparage mayor	the second	own and	Bergin Charley	De Application and a		and faren		10	plat or a transity	magnic i i ye	A Company
Cartolina, US, Neon Green, at least 160gsm	10	pcs	14.00	140.00		MANAGEM .	0.04 - 12 10		go rawa nigolakiya		in the section is		10			
Cartolina, US, Red, at least 160gsm	10	pcs	14.00	140.00	sirja15	deres some	gillia Leise	prosent and a		and the same of			10		September 1944	
Cartolina, US, Neon Yellow Green, at least 160gsm	10	pcs	14.00	140.00			mark injuries in	domestic con-		ir piscosusos	(defferber 1.	h-markey's ma	10	Special Contract	11	-
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00					printing comme		partie en que se	·	10			Carried States
Envelope, Expanding, Plastic, Long, with Handle	40	pcs	100.00	4,000.00		parties we			Secretary regular	sie noue d	The second	Marine market	40	arren de de	Crazio e con la Sa	a la continue de
Folder, File, Long, 14pts, White	100	piece	10.00	1.000.00	and the		Market Com	S. S. P. Carrier	depter total consistent	-		ANTON THE	100	(200 (200 a) No. 200 (200 a)	eksamin zani	
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00									10			
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00		20,000			no mine				15	50 -00 - 1 Janes		
Pencil, Lead, #2, w/ eraser	60	pieces	10.00	600.00		(A-1) (A-1) (A-1)	-	Falling School	mme(n.r.ac	e Control or		100 - 100 14	60	100		
Certificate Holder (A4)	9	pcs	64.00	576.00					en agenty.		12.4%		9	Service pro-	r	
Frame, for certificates, A4 size	7	pcs	380.00	2.660.00				<b>-</b>		1			7			<b>†</b>

General Description	Quantity	Unit	Unit Cost	Estimated										ties)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	5	packs	38.00	190.00							y		5			
Cup, 22", with customized metal plate	2	рс	2,000.00	4,000.00									2			
Cup, 20", with customized metal plate	2	рс	1,700.00	3,400.00									2			
Cups, 18", with customized metal plate	25	рс	1,700.00	42,500.00									25			
Cups, 16", with customized metal plate	· 25	рс	1,700.00	42,500.00									25			
Cups, 14" with customized metal plate	25	рс	1,700.00	42,500.00									25			
Costomized Medals, Gold for Intramural Games 2022	100	рс	150.00	15,000.00									100			
Customized Medals, Silver for Intramural Games 2022	100	рс	150.00	15,000.00									100			
Customized Medals, Bronze for Intramural Games 2022	100	рс	150.00	15,000.00									100			. Dierre
Sash	20	рс	250.00	5,000.00									20			
Bouquette	3	рс	350.00	1,050.00									3			
Crown	2	рс	3,000.00	6,000.00						8			2			
8r Photo	2	рс	150.00	300.00		KINIM	JALE .			5 1			2			
Cloth, Panda/Catche, for mural painting contest	30	meter	45.00	1,350.00						100			30	Destr	981437	0.01
Sticks	8	packs	20.00	160.00				Harris	r de in				8			
Large Claypot	1	рс	200.00	200.00		-							1			
Geena Fabric Gold	50	yard	40.00	2,000.00		11						100	50			
Party Popper	10	рс	200.00	2,000.00									10			
Cup 24", with customized metal Plate	2	рс	2,000.00	4,000.00	9-11-1			-				-785	2			
Geena Fabric Green	50	yard	40.00	2,000.00									50			
Balloons	7	pack	100.00	700.00									7			
Sub-Total				229,786.00							WT -					
Printing Services													*****		,	
Tarpaulin printing	130	sq. ft	30.00	3,900.00					1				130	~		
Sub-Total				3,900.00									No.			
Professional Services																
Honorarium for the Guest speaker VSU Intramural 2022	1	рс	3,000.00	3,000.00			***************************************						1			
Honorarium of the Judges Ginoong Malakas and Binibinig Maganda	5	рс	2,500.00	12,500.00									5			
Officiating Officials (Basketball)	30	рс	600.00	18,000.00									30			
Live Band and Bugle Services	1	set	15,000.00	15,000.00									1			
Sub-Total				48,500.00												1

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	Quantity	Oille	Offic Cost	Budget	Jan	Feb	Mar	Apr				Aug		-	Nov	Dec
Token	11	bag	1,000.00	11,000.00				•			ir .	- 3	11			
Sub-Total		COMPANIE ON COMPANIE		11,000,00												
Transportation			A 21.5											-		
Transportation of Judges (Cebu-Leyte)	3	рс	1,500.00	4,500,00									3			
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	рс	1,000.00	2,000.00									2			
Sub-Total				6,500.00												
Grand Total				500,144.00												

Prepared	by:	W

BETHLEHEM B. CATORCE

Noted by:

CHARIS B. LIMBO Unit Head/Project Leader Noted By:

ALICIA M. FLOREST Affections

Date: 09/15/2022

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.