

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0915-63833

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **VSU Intramural 2022**
 Purpose: **For Intramural Games 2022**

Total Budget : **730,000.00**
 Funding : **STF**
 PPMP #: **20-1-2108-2022-8-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Rope	24	meters	30.00	720.00									24			
Sacks, Empty, Big	16	pcs	18.00	288.00									16			
Sub-Total				1,008.00												
Awards & Tokens																
Lei	39	pc	200.00	7,800.00									39			
Sub-Total				7,800.00												
Construction and Electrical Supplies																
Paint, Semi-Gloss Latex, Black, Good Quality	4	gallons	700.00	2,800.00									4			
Sub-Total				2,800.00												
Costumes																
Back Up Dancers Costume	40	pc	200.00	8,000.00									40			
Production Number Costume	20	pc	1,000.00	20,000.00									20			
Sub-Total				28,000.00												
Fertilizers/Pesticide																
Gramoxone Herbicide	1	pc	1,000.00	1,000.00									1			
Sub-Total				1,000.00												
Food & Food Ingredients																
Snacks Intramural	2545	pc	50.00	127,250.00									2545			
Dinner (during the Opening of VSU Intramural 2022)	50	pc	150.00	7,500.00									50			
Meals	5	pc	150.00	750.00									5			
Lunch for Referees (Intramural 2022)	5	pc	150.00	750.00									5			


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				136,250.00												
Hardwares																
Paint, Latex, Glossy White	2	gallon	800.00	1,600.00									2			
Paint, Latex Flat, White	2	gallon	690.00	1,380.00									2			
Paint, Latex, Semi Gloss, White	7	gallon	780.00	5,460.00									7			
Plywood, Marine, 1/4"(thickness) x 4' x 8'	8	piece	520.00	4,160.00									8			
Sub-Total				12,600.00												
IT Supplies and Equipment																
Toner, KyoceraTASKalfa 1800	1	piece	7,500.00	7,500.00									1			
Toner for Develop iNeo 164 Copier	1	piece	3,500.00	3,500.00									1			
Sub-Total				11,000.00												
Office Supplies																
Pen, Ball, black	25	pieces	10.00	250.00									25			
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00									10			
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	15	pack	125.00	1,875.00									15			
Battery, Alkaline, 9 volts	25	pcs	202.00	5,050.00									25			
Cartolina, US, Black, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Light Green, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Yellow, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Pink, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Neon Green, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Red, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Neon Yellow Green, at least 160gsm	10	pcs	14.00	140.00									10			
Cartolina, US, Blue, at least 160gsm	10	pcs	14.00	140.00									10			
Envelope, Expanding, Plastic, Long, with Handle	40	pcs	100.00	4,000.00									40			
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00									100			
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00									10			
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00									15			
Pencil, Lead, #2, w/ eraser	60	pieces	10.00	600.00									60			
Certificate Holder (A4)	9	pcs	64.00	576.00									9			
Frame, for certificates, A4 size	7	pcs	380.00	2,660.00									7			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	5	packs	38.00	190.00									5			
Cup, 22", with customized metal plate	2	pc	2,000.00	4,000.00									2			
Cup, 20", with customized metal plate	2	pc	1,700.00	3,400.00									2			
Cups, 18", with customized metal plate	25	pc	1,700.00	42,500.00									25			
Cups, 16", with customized metal plate	25	pc	1,700.00	42,500.00									25			
Cups, 14" with customized metal plate	25	pc	1,700.00	42,500.00									25			
Customized Medals, Gold for Intramural Games 2022	100	pc	150.00	15,000.00									100			
Customized Medals, Silver for Intramural Games 2022	100	pc	150.00	15,000.00									100			
Customized Medals, Bronze for Intramural Games 2022	100	pc	150.00	15,000.00									100			
Sash	20	pc	250.00	5,000.00									20			
Bouquette	3	pc	350.00	1,050.00									3			
Crown	2	pc	3,000.00	6,000.00									2			
8r Photo	2	pc	150.00	300.00									2			
Cloth, Panda/Catche, for mural painting contest	30	meter	45.00	1,350.00									30			
Sticks	8	packs	20.00	160.00									8			
Large Claypot	1	pc	200.00	200.00									1			
Geena Fabric Gold	50	yard	40.00	2,000.00									50			
Party Popper	10	pc	200.00	2,000.00									10			
Cup 24", with customized metal Plate	2	pc	2,000.00	4,000.00									2			
Geena Fabric Green	50	yard	40.00	2,000.00									50			
Balloons	7	pack	100.00	700.00									7			
Sub-Total				229,786.00												
Printing Services																
Tarpaulin printing	130	sq. ft	30.00	3,900.00									130			
Sub-Total				3,900.00												
Professional Services																
Honorarium for the Guest speaker VSU Intramural 2022	1	pc	3,000.00	3,000.00									1			
Honorarium of the Judges Ginoong Malakas and Binibinig Maganda	5	pc	2,500.00	12,500.00									5			
Officiating Officials (Basketball)	30	pc	600.00	18,000.00									30			
Live Band and Bugle Services	1	set	15,000.00	15,000.00									1			
Sub-Total				48,500.00												
Trainings																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Token	11	bag	1,000.00	11,000.00									11			
Sub-Total				11,000.00												
Transportation																
Transportation of Judges (Cebu-Leyte)	3	pc	1,500.00	4,500.00									3			
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	pc	1,000.00	2,000.00									2			
Sub-Total				6,500.00												
Grand Total				500,144.00												

Prepared by: 
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Noted By: 
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Head, Budget Office

Date: **09/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies