

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0325-23586

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Office of the Cashier**
 Project Code: **CaO-2022**
 Purpose: **For Office use.**

Total Budget : **72,000.00**
 Funding : **STF**
 PPMP #: **73-1-802-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Document Scanner w/ ADF	1	unit	40,000.00	40,000.00				1								
Desktop Computer (i3)	1	set	30,000.00	30,000.00				1								
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by:

DAHLIA R. ARPOCEPLE

DAHLIA R. ARPOCEPLE

Noted by:

QUEEN-EVER Y. ATUPAN

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Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

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Head, Budget Office

Date: **03/25/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies