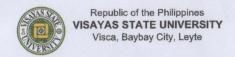
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental
Попрыещента





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Cashier

Project Code:

CaO-2022

Purpose:

For Office use.

Total Budget: 72,000.00

Funding: STF

PPMP #: 73-1-802-2022-2-0-0

	0 11			Estimated	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment														A SHO		
Document Scanner w/ ADF	1	unit	40,000.00	40,000.00				1								
Desktop Computer (i3)	1	set	30,000.00	30,000.00				1								
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by:

DAHLIA R. ARPOCEPLE

Unit Head/Project Leader3

Funds Available:

ALICIA M. FLORES

Head, Budget Office Proportion

Date: 03/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies