

☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **IHK Athletic Fee -Sainkusog 2023 (Intramural)**
 Purpose: **For Intramural 2023**

Total Budget : **75,500.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-7-0-27**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Fireworks Display, 3-5 Minutes	1	pc	30,000.00	30,000.00									1			
Sub-Total				30,000.00												
Office Supplies																
Plaque, Customized	1	pieces	1,500.00	1,500.00									1			
Sintra Board (Customized)	17	pc	1,000.00	17,000.00									17			
Sub-Total				18,500.00												
Printing Services																
Tarpaulin printing	500	sq. ft	30.00	15,000.00									500			
Sub-Total				15,000.00												
Trainings																
Token	12	bag	1,000.00	12,000.00									12			
Sub-Total				12,000.00												
Grand Total				75,500.00												

Prepared by:

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Noted by:

CHARIS B. LIMBO - RIVERA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPM/P for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,