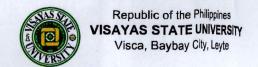
	☑ Original PPMP
	Revised (Changed items, same budget)
1	Supplemental
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

WEBTEAM-2021

Purpose:

For Video Zoom Conferences upgrade and Webinar hosting solution-zoom

Total Budget: 300,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	lan Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																-
Video Conferencing Solution	1	Yearly	230,000.00	230,000.00								-1				
Webinar Platform	1	Yearly	70,000.00	70,000.00								1				
Sub-Total				300,000.00												
Grand Total				300,000.00										17.1		

Prepared by:

WINDY O TUYAN

Noted by:

JED ASAFM D. CORTES

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 07/09/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.