

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



131-5-1544-2021-5-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Multi-Media Development Center**

Project Code: **WEBTEAM-2021**

Purpose: **For Video Zoom Conferences upgrade and Webinar hosting solution-zoom**

Total Budget : **300,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Video Conferencing Solution	1	Yearly	230,000.00	230,000.00								1				
Webinar Platform	1	Yearly	70,000.00	70,000.00								1				
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by: Windy O. Tuyan

WINDY O. TUYAN

Noted by: Jed Asaph D. Cortes

JED ASAPH D. CORTES
 Unit Head/Project Leader

Funds Available: Myrna S. Pancito

MYRNA S. PANCITO
 Head, Budget Office

Date: **07/09/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies