BUDGET SUMMARY

ITEM	Year 1				
	Q1	Q2	Q3	Q4	Total
I. Personal Services (PS)					
Honoraria					
Project Leader (1)	22,500.00	22,500.00	22,500.00	22,500.00	90,000.00
Study Leader (2)	36,000.00	36,000.00	36,000.00	36,000.00	144,000.00
Sub-Total	**58,500.00**	**58,500.00**	**58,500.00**	**58,500.00**	**234,000.00**
II. Maintenance & Other Operating Expenses (MOOE)					
Traveling Expenses			30,000.00	30,000.00	60,000.00
Communication					
Supplies and Materials	20,000.00	20,000.00	15,000.00	3,807.42	58,807.42
Other Services					
Research Assistant	74,343.60	74,343.60	74,343.60	74,343.60	297,374.40
Skilled Worker	36,000.00	36,000.00	36,000.00		108,000.00
Training			30,000.00	30,000.00	60,000.00
Sub-Total	**130,343.60**	**130,343.60**	**185,343.60**	**138,151.02**	**584,181.82**
III. Equipment Outlay (EO)					
1 unit portable vacuum fryer	150,000.00				150,000.00
1 unit Portable extruder (2-in-1)	250,000.00				250,000.00
Sub-Total	**400,000.00**				**400,000.00**
IV. Administrative Cost (10%)					
Sub-Total	18,884.36	18,884.36	24,384.36	19,665.10	81,818.18
Grand Total	**607,727.96**	**207,727.96**	**268,227.96**	**216,316.12**	**1,300,000.00**