

☒ Original PPMP

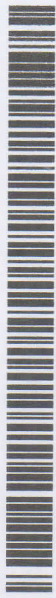
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59287

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Agronomy

Project Code: DASS.NCT.1718

Purpose: For Office Supplies

Total Budget : 230,000.00

Funding : STF

PPMP #: 3-1-1546-2022-8-0-2

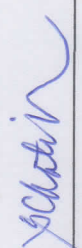
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Sprayer, Knapsack	2	piece	2,800.00	5,600.00										2		
Net bags	100	pc	20.00	2,000.00										100		
Fertilizer, Complete, (14-14-14), 50 kg-bag	5	bag	2,600.00	13,000.00										5		
Glyphosate base Herbicide, 1L/Bot	2	btl	1,000.00	2,000.00										2		
Insecticide, Lannate	1	bag	850.00	850.00										1		
Sub-Total				23,450.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	2	piece	400.00	800.00										2		
Haras/bolo with end curve																
Sub-Total				800.00												
Hardwares																
Rainboots, Size: 8 (Men), Black	1	pair	365.00	365.00										1		
Rainboots, Size: 9 (Men), Black	1	pair	400.00	400.00										1		
Sub-Total				765.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00										10		
Paper, Bond, Long, S-24, 80 gsm	5	reams	328.00	1,640.00										5		
Pen, Sign, .5mm, Gel-type, Black	10	piece	35.00	350.00										10		
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00										20		
Record Book, Big, 300 pages	4	pcs	110.00	440.00										4		
Folder, Ordinary, A4	15	pcs	7.00	105.00										15		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Folder, Expanded, Long (Light Blue)	5	pcs	20.00	100.00										5		
Envelope, Expanding, with garter tie, brown, long	5	pc	15.00	75.00										5		
Trapal/Lona, heavy duty, 20 meters	1	rolls	4,000.00	4,000.00										1		
Sub-Total				10,300.00												
Grand Total				35,315.00												

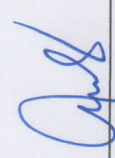
Prepared by: 

MILESA C. MARSADO

Noted by:


BERTA C. RATILLA
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Noted By:


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 Head, Budget Office TP-RS

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies