



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Economics

Project Code:

DOE-2021 - A.III.a

Purpose:

For office use

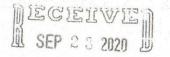
Grand Total

ı	☑ Original PPMP
ı	Revised (Changed items, same budget)
١	Supplemental

Total Budget: 15,568.97
Funding: GF-MOOE

Schedule/Milestone of Activities (in quantites) Unit **Estimated General Description** Quantity Unit Cost Budget Apr May Jun Jul Aug Jan | Feb Sep Oct Nov Dec IT Supplies and Equipment Ink, Epson, genuine, (BK) T664, 70 ml 11 pieces 350.00 3,850.00 7 4 Sub-Total 3,850.00 Office Supplies Cleanser, Powder, 500g, any scent 15 btls 76.00 1,140.00 10 5 Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 10 30.00 5 box 300.00 grms Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm) 10 14.00 140.00 5 boxes 5 Magazine Box / Data File Box / Datafiler, horizontal, 20 100.00 2,000.00 20 pcs made of chipboards, closed ends, Legal (Single) Magazine Box / Data File Box / Datafiler, horizontal, 20 195.00 3,900.00 20 pcs made of chipboards, closed ends, Legal (Double) Pencil, Lead, #2, w/ eraser 10 10.00 100.00 5 pieces 5 Tape, Double Sided, 1" x 10m 5 rolls 35.00 175.00 3 2 Tape, Masking, 1" x 25 yards 7 rolls 48.00 336.00 5 2 Tape, Masking, 2" x 25 yards 95.00 4 380.00 2 rolls 2 Tape, Transparent, 12mm x 50m 10 rolls 68.00 680.00 5 5 Tape, Transparent, 24mm x 50m 6 rolls 120.00 720.00 6 Sub-Total 9,871.00

13,721.00



Prepared by: Noted by: Funds Available: CARLITO O. SUGANOB MA. SALOME B. BULAYOG MYRNA S. PANCITO Date: 09/22/2020 Head, Budget Office 189123 Unit Head/Project Leader \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies