



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-5-971-2021-7-0-7

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: MPS 2021

Purpose: For Motor Pool & Office use

Total Budget : 20,000.00

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00									10			
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00									5			
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00									5			
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00									5			
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00									2			
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00									5			
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00									2			
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00									2			
Sub-Total				12,600.00												
Vehicle Supplies																
Oxy-Acetylene Refill	2	pairs	3,000.00	6,000.00									2			
Sub-Total				6,000.00												
Grand Total				18,600.00												

Prepared by:
VINCENT PAUL C. ASILOM

Noted by:
MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
Head, Budget Office

Date: 08/31/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,