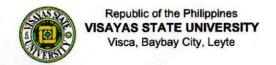
| ☑ Original PPMP | |
|-------------------------|--------------|
| Revised (Changed items, | same budget) |
| Supplemental | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

VSU-IP-2023-09

Purpose:

Project

Total Budget : 110,000.00

Funding:

GF-MOOE

PPMP #:

9-5-188-2023-8-0-11

| General Description | | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|-----------|-------|-----------|---------------------|--|-----|-----|-----|-----|-----|--------|-----|-----|---------------|-----|-------------|
| | Quantity | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Hardware | | | | | | | | | | | | | | - MI | | N. 7 (1997) |
| Wire #18 | 10 | meter | 100.00 | 1,000.00 | | | | | | | | | 10 | | | |
| Air Compressor Hose #8 | 10 | meter | 250.00 | 2,500.00 | | | | | | | | | 10 | | | |
| Fan Blower | 2 | рс | 750.00 | 1,500.00 | | | | | | | | | 2 | | | |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Laptop | 1 | unit | 49,999.00 | 49,999.00 | | | | | | | | | 1 | | | |
| Sub-Total | | | | 49,999.00 | | | | - | | | | | | | | |
| Labor Services | | | | | | | | | | | | | | | | |
| Labor Service: Rewiring of Control Panel | 1 | lot | 1,500.00 | 1,500.00 | | | | | | | 11 | | 1 | | | |
| Sub-Total | | | | 1,500.00 | | | | | | | | | | | | |
| Laboratory Equipment | Yayasa il | | | | | | | | | | | | | | | |
| Milk Pump | 1 1 | unit | 45,500.00 | 45,500.00 | | | | | | | EXIE / | | 1 | on the second | | |
| Sub-Total | | | | 45,500.00 | | | | | | | | | | | | |
| Grand Total | | | | 101,999.00 | | | | | | | | | | | | |

Prepared by:

IVY C. EMNACE

Noted by:

IVY C. EMNACE

Unit Head/Project Leader

Noted By

ALICIA M. FLORES

Head, Budget Office

Date: 09/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.