

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0929-147952

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **VSU-IP-2023-09**

Purpose: **Project**

Total Budget : **110,000.00**

Funding : **GF-MOOE**

PPMP #: **9-5-188-2023-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Wire #18	10	meter	100.00	1,000.00									10			
Air Compressor Hose #8	10	meter	250.00	2,500.00									10			
Fan Blower	2	pc	750.00	1,500.00									2			
Sub-Total				5,000.00												
IT Supplies and Equipment																
Laptop	1	unit	49,999.00	49,999.00									1			
Sub-Total				49,999.00												
Labor Services																
Labor Service: Rewiring of Control Panel	1	lot	1,500.00	1,500.00									1			
Sub-Total				1,500.00												
Laboratory Equipment																
Milk Pump	1	unit	45,500.00	45,500.00									1			
Sub-Total				45,500.00												
Grand Total				101,999.00												

Prepared by: IVY C. EMNACE

Noted by: IVY C. EMNACE
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **09/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.