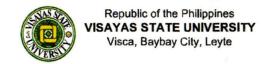
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code:

CVM AIIIB.1

Purpose:

Research Pre-Implementation Workshop and Inception Meeting

Total Budget : 5,000.00 Funding : GF-MOOE

PPMP #:

32-5-607-2022-6-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients																	
Meals (Lunch)	25	packs	150.00	3,750.00							25						
Sub-Total				3,750.00													
Grand Total				3,750.00		2											

Prepared by:

JOEL MAISRAEL

Noted by:

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office MOO

TRAINING ADV.

Date: 07/18/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies