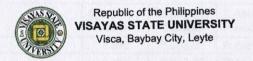
POF	FE1V 5 2024
Y: (NW -
	ginal PPMP
1	vised (Changed items, same budget)
Su	pplemental

MUDRAS





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

PPMP #: PPMP-2025-092524-0472

END-USER/UNIT: Dean of Students Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Attendance to trainings:

1. Plane Ticket at 3 persons round trip: tacloban to manila vice versa=P24,000;, Fuel (Fitch and conduct)=P4,000

2. Capacity Building- Orientation /Seminar: Food and Venue package =22,000

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	-	West Street Street	Aug		Charles College	Nov	Dec
	Construction and Electrical Supplies															-
	LED Bulb, 9 watts	30 pcs	4,500.00	Public Bidding		30										
	LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	3 set	1,800.00	Public Bidding		3				0,3						_
	Sub-Total Sub-Total		6,300.00					-								-
	Food & Food Ingredients		THE RESERVE					-		-	50			-	-	+-
	Packed Meals for Lunch (200.00)	50 packs	10,000.00	Public Bidding	1		-	-			50					+-
	Snacks AM	75 set	6,000.00	Public Bidding				-			75		-	-	-	+-
	Snacks PM	75 packs	6,000.00	Public Bidding				-		-	75	-	-	-	-	+-
	Sub-Total		22,000.00		-	-	-			-	-		-	-		+-
	Fuel & Lubricants				-	-	-	-	-	-	100	-	-	-	+	+
	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Public Bidding	_	-	-	-	-	-	100	-	+	-	+	+
	Sub-Total		8,400.00		-	-	-	-	-	-	-	-	-	-	+	+
	IT Supplies and Equipment				-	-	-	-	-	+	+	-	+	-	+	+-
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding	-	10	-	-	-	+	-	-	+	+	+	+
	Ink, Brother BT5000C Cyan	4 btls	2,000.00	Public Bidding		4										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement		Schedule/Milestone of Activities (in quantities)										
Jour	General Description				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Brother BT5000M Magenta	4 btls	2,000.00	Public Bidding		4	9-0		pred				To the			
	Ink, Brother BT5000Y Yellow	4 btls	2,000.00	Public Bidding		4	200									
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	Public Bidding		10										
	Ink, EPSON 003,Genuine Cyan 65mL	6 btl	2,100.00	Public Bidding		6						12500	Vanco			
	Ink, EPSON 003,Genuine Magenta 65mL	6 btl	2,100.00	Public Bidding		6										
	Ink, EPSON 003,Genuine Yellow 65mL	6 btl	2,100.00	Public Bidding		6			Table 1							
	Desktop Computer (w/o Monitor), Core i3 11th Gen	1 unit	24,000.00	Public Bidding	Miles	1			6.2.5							
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	Public Bidding		1						TO BO				
	Sub-Total		51,800.00			4/40										
	Office Supplies													La constitución		
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Public Bidding		100						E C		No.		
	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Public Bidding		20										
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding		1									Zana	
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	Public Bidding		10				Feet						
	Tape, Double Sided, 2" x 10m	10 rolls	1,200.00	Public Bidding		10		Maria	0.55							
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5 pcs	1,000.00	Public Bidding		5									ř.	
	Soap, Detergent, Liquid, 1 gal, any scent	2 gal	800.00	Public Bidding		2			1		100					
	Soap, hand, liquid, 250 ml	3 btls	465.00	Public Bidding		3	100						946.10			
	Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	Public Bidding		3						10000				
	Soft Broom (Tambo) 200g minimum, heavy duty	3 pcs	660.00	Public Bidding		3										
	Sub-Total		41,285.00				0.00		110.00			100				
	Transportation				197.00				A Line		1000					
	Airplane Tickets (Local)	4 pcs	20,000.00	Public Bidding							4					
	Sub-Total		20,000.00												Name of	
	TOTAL BUDGET:		149,785.00		<u></u>	<u> </u>	<u> </u>		<u> </u>							<u> </u>

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MERIAM M. LUNA

Submitted by:

CHRISTINA A. GABRILLO Unit Head/Project Leader Date: 09/25/2024

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