



- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-224970

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Dean of Students Office**
CHARGED TO GF-MOOE

PPMP #: **PPMP-2025-092524-0472**

Project, Programs and Activities(PPAs):

Attendance to trainings:

1. Plane Ticket at 3 persons round trip: tacloban to manila vice versa=P24,000;; Fuel (Fitch and conduct)=P4,000
2. Capacity Building- Orientation /Seminar: Food and Venue package =22,000

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	LED Bulb, 9 watts	30 pcs	4,500.00	Public Bidding		30										
	LED Fluorescent tube (Single) with housing (T8), 18 watts, 4ft (daylight)	3 set	1,800.00	Public Bidding		3										
	Sub-Total		6,300.00													
	Food & Food Ingredients															
	Packed Meals for Lunch (200.00)	50 packs	10,000.00	Public Bidding							50					
	Snacks AM	75 set	6,000.00	Public Bidding							75					
	Snacks PM	75 packs	6,000.00	Public Bidding							75					
	Sub-Total		22,000.00													
	Fuel & Lubricants															
	Diesel Fuel (for VSU Fuel Station)	100 liters	8,400.00	Public Bidding							100					
	Sub-Total		8,400.00													
	IT Supplies and Equipment															
	Ink, Brother BTD60BK, Black	10 btls	5,000.00	Public Bidding		10										
	Ink, Brother BT5000C Cyan	4 btls	2,000.00	Public Bidding		4										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Brother BT5000M Magenta	4 btls	2,000.00	Public Bidding		4										
	Ink, Brother BT5000Y Yellow	4 btls	2,000.00	Public Bidding		4										
	Ink, Epson 003, Genuine Black 65mL	10 btl	3,500.00	Public Bidding		10										
	Ink, EPSON 003, Genuine Cyan 65mL	6 btl	2,100.00	Public Bidding		6										
	Ink, EPSON 003, Genuine Magenta 65mL	6 btl	2,100.00	Public Bidding		6										
	Ink, EPSON 003, Genuine Yellow 65mL	6 btl	2,100.00	Public Bidding		6										
	Desktop Computer (w/o Monitor), Core i3 11th Gen	1 unit	24,000.00	Public Bidding		1										
	Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1 set	7,000.00	Public Bidding		1										
	Sub-Total		51,800.00													
	Office Supplies															
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	Public Bidding		100										
	Paper, Bond, Long, S-24, 80 gsm	20 reams	6,560.00	Public Bidding		20										
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	Public Bidding		1										
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	Public Bidding		10										
	Tape, Double Sided, 2" x 10m	10 rolls	1,200.00	Public Bidding		10										
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	5 pcs	1,000.00	Public Bidding		5										
	Soap, Detergent, Liquid, 1 gal, any scent	2 gal	800.00	Public Bidding		2										
	Soap, hand, liquid, 250 ml	3 btls	465.00	Public Bidding		3										
	Bleach, liquid, 99.9% antibac, 1 gallon	3 gallon	900.00	Public Bidding		3										
	Soft Broom (Tambo) 200g minimum, heavy duty	3 pcs	660.00	Public Bidding		3										
	Sub-Total		41,285.00													
	Transportation															
	Airplane Tickets (Local)	4 pcs	20,000.00	Public Bidding							4					
	Sub-Total		20,000.00													
	TOTAL BUDGET:		149,785.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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MERIAM M. LUNA

Submitted by: Christina A. Gabrillo
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Unit Head/Project Leader

