

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-837-2021-4-0-19

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSU-IP-2021-1**

Purpose: **project use**

Total Budget : **410,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Fertilizer, Complete, (14-14-14), 50 kg-bag	20	box	1,400.00	28,000.00						20						
Sub-Total				28,000.00												
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	26	pc	550.00	14,300.00						26						
Smart Prepaid Cell Card, 500Php	26	pc	550.00	14,300.00						26						
Sub-Total				28,600.00												
Construction and Electrical Supplies																
Aluminum rectangular tube, (2mm thickness), 2cm x 3cm x 150cm	4	length	1,500.00	6,000.00						4						
Sub-Total				6,000.00												
Farm Tools and Equipment																
20 kg capacity white sack	100	piece	24.00	2,400.00						100						
Haras/bolo with end curve, wood handle and case	7	piece	400.00	2,800.00						7						
Storage crate (jumbo) for vegetable harvest	10	pc	500.00	5,000.00						10						
2 Meter Folding Ruler	1	pc	1,000.00	1,000.00						1						
Sub-Total				11,200.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	20	bag	1,400.00	28,000.00						20						
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	15	bag	1,600.00	24,000.00						15						
Sub-Total				52,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, Premium	150	liter	55.00	8,250.00						150						
Sub-Total				8,250.00												
Hardware																
Rainboots, Size: 7 (Women), Black	3	pair	200.00	600.00						3						
Shovel, Tempered steel round pointed end	7	piece	250.00	1,750.00						7						
Rainboots, Size: 9 (Men), Black	3	pair	209.00	627.00						3						
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	2	sheet	380.00	760.00						2						
Safety Gloves, Cotton knitted with Latex Orange Coated Palm	10	pair	40.00	400.00						10						
Paint, Flatwall Enamel, White	1	gallon	600.00	600.00						1						
Paint Brush, Lettering, 1/4"	1	piece	70.00	70.00						1						
Paint Thinner, Lacquer	1	btl	65.00	65.00						1						
Ladder, 4 step folding aluminum	1	unit	6,500.00	6,500.00						1						
Paint, QDE, Black	1	quarts	500.00	500.00						1						
Sub-Total				11,872.00												
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00						1						
External Hard Disk Drive (Portable, 1TB), USB 3.1	2	unit	3,800.00	7,600.00						2						
Flash Drive, at least 32GB USB 3.0	6	piece	800.00	4,800.00						6						
Sub-Total				23,400.00												
Laboratory Equipment																
Sieve no.10 with cover and pan	1	set	10,000.00	10,000.00						1						
Sieve no.50 with cover and pan	1	sets	11,000.00	11,000.00						1						
Sub-Total				21,000.00												
Laboratory Supplies																
Toluene	1	btl	7,300.00	7,300.00						1						
Filter Paper, 12.5 cm. Ashless #42	5	boxes	1,150.00	5,750.00						5						
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00						1						
Nutrient Agar, BBL, 500g	1	btl	6,000.00	6,000.00						1						
Resealable Plastic Bag, Large	1	per 100 pcs.	500.00	500.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Resealable Plastic Bag, Medium	2	per 100 pcs.	150.00	300.00						2						
Resealable Plastic Bag, Small	2	per 100 pcs.	100.00	200.00						2						
Sub-Total				24,550.00												
Mapping & Surveying Equipment																
Rangepole Graduated, 3 meters	2	pcs	5,040.00	10,080.00						2						
DJI Phantom 4 Intelligent Flight Battery	3	pcs	8,500.00	25,500.00						3						
Sub-Total				35,580.00												
Mapping & Surveying Materials																
UAV GCP Targets (10 packs)	1	unit	5,200.00	5,200.00						1						
Rangepole Graduated, 5 meters	2	pcs	7,280.00	14,560.00						2						
Replacement, repair and calibration of DJI Phantom 5 gimbal, and landing stands	1	unit	25,000.00	25,000.00						1						
Sub-Total				44,760.00												
Office Equipment																
Laminator Machine, A3	1	unit	2,800.00	2,800.00						1						
Sub-Total				2,800.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00						30						
Pen, Permanent Marker, black, broad tip	20	pieces	60.00	1,200.00						20						
Ink, Refill, for Permanent Marker, Black, 30mL	10	btls	115.00	1,150.00						10						
Pen, Highlighter, yellow	10	pieces	45.00	450.00						10						
Net bags, fish net, 13" x 13"	500	pc	19.00	9,500.00						500						
Correction Tape, 8m x 5mm wide	5	pc	40.00	200.00						5						
Tape, Masking, 1" x 25 yards	50	rolls	48.00	2,400.00						50						
Pen, Ball, blue	20	pieces	10.00	200.00						20						
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00						20						
Sticky Note, 3 x 5, Yellow	10	pads	150.00	1,500.00						10						
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	3	pack	40.00	120.00						3						
Meter Stick, wood	5	pcs	18.00	90.00						5						
Plastic Twine, 1kl/roll	20	rolls	65.00	1,300.00						20						
Record Book, Big, 300 pages	10	pcs	80.00	800.00						10						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cable Tie, 8", 100 pcs/pack	50	packs	70.00	3,500.00						50						
Laminating Film, Short, 100 shts/box, 250 microns	2	box	1,640.00	3,280.00						2						
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00						50						
Tissue, Bathroom, 2 Ply, 12rolls/pack	20	pack	204.00	4,080.00						20						
Paper, Manila	30	pcs	6.00	180.00						30						
Folder, Sliding, Plastic, w/ binder, Long, transparent	50	pcs	10.00	500.00						50						
Basin, Utility, Durable Plastic, Size: at least 16" 15 x 40.5cm, any Color	100	pcs	205.00	20,500.00						100						
Pail, Plastic, 10 li cap.	10	pieces	200.00	2,000.00						10						
Desk Tray, Plastic, Triple, Dimension: approx. 13 x 28 x 38cm, any color	2	pcs	550.00	1,100.00						2						
Stapler, HD No.35	2	pc	350.00	700.00						2						
Staple wire remover	2	pieces	34.00	68.00						2						
Staple Wire, #35	5	boxes	30.00	150.00						5						
Clip Board, Plastic, with PVC Cover, A4, any color	4	pcs	198.00	792.00						4						
Plastic polypropylene (PP) Bag	1	kgs	200.00	200.00						1						
Storage box	1	pieces	650.00	650.00						1						
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00						5						
Sub-Total				72,555.00												
Grand Total				370,567.00												

Prepared by: _____

LISA I. ARCE

Noted by: _____

LISA I. ARCE

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **06/01/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies