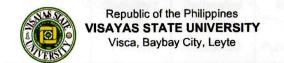
☑ Original PPMP	Cappened E-school
☐ Revised (Changed it	ems, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

**END-USER/UNIT: Physical Plant Office** 

CHARGED TO STF-CO -MOSE

Project, Programs and Activities(PPAs): Upgrading of housing service drop wires. PPMP #:

PPMP-2025-070325-1277

Project Code: Apartment Units Howing Fee

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Construction and Electrical Supplies																
- 7	#12 AWG/3.5mmsq THHN stranded copper wire fire retardant	18 boxes	86,400.00	Public Bidding							18						
	#14 AWG/2.0mmsq THHN stranded copper wire fire retardant	18 boxes	68,400.00	Public Bidding		9		15			18						
ery a sai	#4AWG / 22mm2 Aluminum Insulated Wire 600V ACSR single core	1500 meters	217,500.00	Public Bidding						r.	1500		. 171	4 3 11/3			
	#6AWG / 14mm2 service entrance conductor ACSR stranded 2C twisted	800 meters	32,000.00	Public Bidding	h -m/2	II .			V		800						
	#8AWG / 8mm2 Service Entrance Conductor ACSR stranded 2C twisted	600 meters	18,000.00	Public Bidding							600						
Sales Paragraphical Street, Paragraphic	Black screw #1 pointed	500 pcs	1,000.00	Public Bidding						(A)	500						
	Electrical Circuit Breaker, 15 amp (Plug-in) 2Poles	30 pcs	13,500.00	Public Bidding						4 254	30					-	
	Electrical Circuit Breaker, 20 amp (Plug-in) 2Poles	30 pcs	13,500.00	Public Bidding					Mar 1	MAN I	30	-					
-	Electrical Circuit Breaker, 30 amp (Plug-in) 2Poles	30 pcs	15,000.00	Public Bidding							30						
	Electrical Conduit, (PVC) 25mm diameter	200 pcs	28,000.00	Public Bidding							200						
	Electrical Entrance Cap, 3/4"	50 set	5,000.00	Public Bidding			-		· ·		50						
	Electrical Stranded Wire, THHN/THWN-2 Wire, AWG #6 (14 mm^2)	7 box	140,000.00	Public Bidding					U U		7,						
The second second second	Electrical tape super adhesive	100 roll	8,500.00	Public Bidding							100						

Ou	General Description •	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	7 boxes	68,250.00	Public Bidding							7						
	Electrical, PVC long sweep elbow, 3/4" x 90deg	200 pcs	6,000.00	Public Bidding							200						
	Hexagonal Steel Pole 20 feet	30 length	1,050,000.00	Public Bidding							30						
	Machine Bolt 5/8 x 12" with Lock nut & washer	60 set	12,000.00	Public Bidding							60						
	Machine bolt, 5/8" x 10" with locknut & washer	60 pcs	9,000.00	Public Bidding					***************************************		60						
	PVC Clip 3/4 heavy duty	800 pcs	9,600.00	Public Bidding							800						
	PVC Orange Male Adapter with Lock Nut 3/4"	200 set	2,000.00	Public Bidding							200						
	Screw insulator for #4AWG service drop wire	150 pcs	15,000.00	Public Bidding							150	District Control					
-	Secondary Rack (2 spool) with insulator	150 pcs	45,000.00	Public Bidding				Thomas		-17-1	150	110-2		11.7.8	5/A 17		
	Secondary Rack single phase w/ insulator	150 pc	42,000.00	Public Bidding					***************************************		150						
	Spool Insulator Porcelain type	100 pcs	8,000.00	Public Bidding							100						
	Sub-Total		1,913,650.00											11-20-			
<u> </u>	OTAL BUDGET:		1,913,650.00			<u></u>											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ALFE MAE ANN E. MARINAY

Submitted by:

MARLONG BURLAS Unit Head/Project Leader

Date: 07/09/2025