

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0704-283147

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Physical Plant Office**

CHARGED TO **STF-60 - MOOE**

Project, Programs and Activities (PPAs):

Upgrading of housing service drop wires.

PPMP #: **PPMP-2025-070325-1277**

Project Code: **Apartment Units Housing Fee Re-wiring**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	#12 AWG/3.5mmsq THHN stranded copper wire fire retardant	18 boxes	86,400.00	Public Bidding							18					
	#14 AWG/2.0mmsq THHN stranded copper wire fire retardant	18 boxes	68,400.00	Public Bidding							18					
	#4AWG / 22mm2 Aluminum Insulated Wire 600V ACSR single core	1500 meters	217,500.00	Public Bidding							1500					
	#6AWG / 14mm2 service entrance conductor ACSR stranded 2C twisted	800 meters	32,000.00	Public Bidding							800					
	#8AWG / 8mm2 Service Entrance Conductor ACSR stranded 2C twisted	600 meters	18,000.00	Public Bidding							600					
	Black screw #1 pointed	500 pcs	1,000.00	Public Bidding							500					
	Electrical Circuit Breaker, 15 amp (Plug-in) 2Poles	30 pcs	13,500.00	Public Bidding							30					
	Electrical Circuit Breaker, 20 amp (Plug-in) 2Poles	30 pcs	13,500.00	Public Bidding							30					
	Electrical Circuit Breaker, 30 amp (Plug-in) 2Poles	30 pcs	15,000.00	Public Bidding							30					
	Electrical Conduit, (PVC) 25mm diameter	200 pcs	28,000.00	Public Bidding							200					
	Electrical Entrance Cap, 3/4"	50 set	5,000.00	Public Bidding							50					
	Electrical Stranded Wire, THHN/THWN-2 Wire, AWG #6 (14 mm^2)	7 box	140,000.00	Public Bidding							7					
	Electrical tape super adhesive	100 roll	8,500.00	Public Bidding							100					

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	7 boxes	68,250.00	Public Bidding							7					
Electrical, PVC long sweep elbow, 3/4" x 90deg	200 pcs	6,000.00	Public Bidding							200					
Hexagonal Steel Pole 20 feet	30 length	1,050,000.00	Public Bidding							30					
Machine Bolt 5/8 x 12" with Lock nut & washer	60 set	12,000.00	Public Bidding							60					
Machine bolt, 5/8" x 10" with locknut & washer	60 pcs	9,000.00	Public Bidding							60					
PVC Clip 3/4 heavy duty	800 pcs	9,600.00	Public Bidding							800					
PVC Orange Male Adapter with Lock Nut 3/4"	200 set	2,000.00	Public Bidding							200					
Screw insulator for #4AWG service drop wire	150 pcs	15,000.00	Public Bidding							150					
Secondary Rack (2 spool) with insulator	150 pcs	45,000.00	Public Bidding							150					
Secondary Rack single phase w/ insulator	150 pc	42,000.00	Public Bidding							150					
Spool Insulator Porcelain type	100 pcs	8,000.00	Public Bidding							100					
Sub-Total		1,913,650.00													
TOTAL BUDGET:		1,913,650.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


ALFE MAE ANN E. MARINAY

Submitted by:


MARLON G. BURLAS
Unit Head/Project Leader



Date: 07/09/2025


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