



24-2-836-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**Total Budget : **230,232.00**Project Code: **NRCCTP**Funding : **GF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Insecticide																
Fertilizer, Complete, 14-14-14	3	bags	1,400.00	4,200.00					1	1	1					
Fertilizer, Muriate of Potash	3	bag	750.00	2,250.00					1	1	1					
Sub-Total				6,450.00												
Office Supplies and Materials																
Net bags, large	100	pieces	5.50	550.00		50							50			
Paper, Bond Premium grade, A-4 size, 70 gsm	4	reams	131.90	527.60			2					2				
Sub-Total				1,077.60												
Grand Total				7,527.60												

Prepared by: _____

LISA I. ARCE

Noted by: _____

LISA I. ARCE
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget Office

Date: **07/28/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies