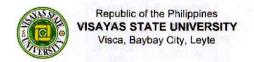
☑ Original PPMP	
Revised (Changed items	, same budget)
Supplemental	





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: University Health Services

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

Used for VSU - Hospital

PPMP #:

PPMP-2025-081425-1382

Project Code: MEDICINES

Code	General Description	Quantity / Size	Estimated	Mode of	Schedule/Milestone of Activities (in quantities)												
			Budget	Procurement	Jan	Feb *	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Medical & Dental Supplies & Equipment																
on determine	Budesonide 250mcg/ml, 2ml	15 Box of 30's	6,750.00	NP-53.9 - Small Value Procurement							. •		15	17			
	Cefuroxime 750mg/vial ,	50 Box of 10's	90,000.00	NP-53.9 - Small Value Procurement					(5)	ja .		-	50		- 12		
	D5 0.9 NaCl, 1L	5 Box of 12's	6,500.00	NP-53.9 - Small Value Procurement									5				
	D5 Water 500ml	10 Box of 12's	13,000.00	NP-53.9 - Small Value Procurement								l	10				
	Dextrose, D50, 50ml ( 500mg/ml)	10 Box of 20's	3,800.00	NP-53.9 - Small Value Procurement									10				
40-1-4	Diphenhydramine hydrochloride 50mg/ml	10 10pcs per box	18,000.00	NP-53.9 - Small Value Procurement									10				
	Oral rehydration solution 20.5g sachet	50 Box of 25's	15,000.00	NP-53.9 - Small Value Procurement									50				

11	General Description	Quantity		Mode of	Schedule/Milestone of Activities (in quantities)												
Code		Quantity / Size		Procurement	Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
E	PLR, 1L	5 Box of 12's	6,500.00	NP-53.9 -Small Value Procurement									5				
- 0	Sub-Total Sub-Total		159,550.00	18. 8				-		-							
Q.	TOTAL BUDGET:		159,550.00						1	ļ							

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: CLARA P. MERCADO Submitted by:

ELWIN JAY V. YU Unit Head/Project Leader

Date: 08/14/2025

i 4 AUG 2025