

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0814-291322

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **University Health Services**

CHARGED TO **GF-MOOE**

Project, Programs and Activities (PPAs):

Used for VSU - Hospital

PPMP #: **PPMP-2025-081425-1382**

Project Code: **MEDICINES**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Medical & Dental Supplies & Equipment															
	Budesonide 250mcg/ml, 2ml	15 Box of 30's	6,750.00	NP-53.9 - Small Value Procurement									15			
	Cefuroxime 750mg/vial	50 Box of 10's	90,000.00	NP-53.9 - Small Value Procurement									50			
	D5 0.9 NaCl, 1L	5 Box of 12's	6,500.00	NP-53.9 - Small Value Procurement									5			
	D5 Water 500ml	10 Box of 12's	13,000.00	NP-53.9 - Small Value Procurement									10			
	Dextrose, D50, 50ml (500mg/ml)	10 Box of 20's	3,800.00	NP-53.9 - Small Value Procurement									10			
	Diphenhydramine hydrochloride 50mg/ml	10 10pcs per box	18,000.00	NP-53.9 - Small Value Procurement									10			
	Oral rehydration solution 20.5g sachet	50 Box of 25's	15,000.00	NP-53.9 - Small Value Procurement									50			


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	PLR, 1L	5 Box of 12's	6,500.00	NP-53.9 -Small Value Procurement									5			
	Sub-Total		159,550.00													
TOTAL BUDGET:			159,550.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


CLARA P. MERCADO

Submitted by:


ELWIN JAY V. YU
Unit Head/Project Leader

Date: **08/14/2025**

