

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0727-133674

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **DSTAT-2023**
 Purpose: **For curriculum review**

Total Budget : **3,960.00**
 Funding : **STF**
 PPMP #: **44-1-1543-2023-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	11	packs	200.00	2,200.00								11				
Snacks AM	11	set	80.00	880.00								11				
Snacks PM	11	packs	80.00	880.00								11				
Sub-Total				3,960.00												
Grand Total				3,960.00												

Prepared by:

MONNA E. BENGALAN

Noted by:

PAULO G. BATIDOR
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office *STF-CP*

Date: **07/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies