

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



123-1-1070-2021-7-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: SEAFRONT SUITE

Project Code: SEAFRONTSUITE-2021

Purpose: For Seafront Suite Operation

Total Budget : 50,000.00

Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene Pots, #24	3	pc	50.00	150.00	3											
Sub-Total				150.00												
Construction and Electrical Supplies																
Steel Brush	3	pcs	70.00	210.00	2						1					
Paint, Roofshield, Casa Blue	10	gallon	720.00	7,200.00	5		5									
Galvanized Steel Roof Panel, 12ft	10	sheet	850.00	8,500.00	5		5									
Sub-Total				15,910.00												
Hardware																
Bulb, LED, 9W	20	piece	150.00	3,000.00	5			5			5			5		
Epoxy, A & B (Liter/set)	10	set	350.00	3,500.00	5			5								
Nails, Roofing (Umbrella), 2"	10	kl	130.00	1,300.00	5			5								
Roof Sealant, All-Purpose, 1L/can	4	cans	540.00	2,160.00	2			2								
Sub-Total				9,960.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	2	Box of 100's	600.00	1,200.00	2											
Sub-Total				1,200.00												
Office Supplies																
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	300.00	900.00	1			1								
Cleaner, Glass, 500mL, any scent	10	btls	198.00	1,980.00	5						5					
Disinfectant Spray, 170g	20	can	280.00	5,600.00	5			5			5			5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00	5			5			5			5		
Stick Broom (lingling) 6' fr the top, approx 370 pcs	20	piece	40.00	800.00	5			5			5			5		
Soft Broom (Tambo) 200g minimum, heavy duty	20	pcs	125.00	2,500.00	5			5			5			5		
Fiber Doormat	20	pc	150.00	3,000.00	5			5			5			5		
Bleach, Liquid, 99.9% Antibac, 3785 mL	10	gallon	250.00	2,500.00	5						5					
Multi-Insect Killer Spray, 600mL	5	tubes	600.00	3,000.00	2						3					
Sub-Total				22,780.00												
Grand Total				50,000.00												

Prepared by: APRIL GAYLE V. CALUNANGAN

Noted by: APRIL GAYLE V. CALUNANGAN
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 08/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies